

DETAILED SUMMARY OF EXPENDITURES

Fiscal Year 1971 Showing Changes From Fiscal Year 1970

(ROUNDED TO NEAREST \$1,000)

	FISCAL YEAR 1971	FISCAL YEAR 1970	1971 INCREASE OR DECREASE
PUBLIC EDUCATION			
State Public School Aid to Baltimore City and Counties	\$ 275,368,000	\$ 240,757,000	\$ 34,611,000
Federal Public School Aid to Baltimore City and Counties	37,443,000	35,970,000	1,473,000
University of Maryland, State Colleges	154,610,000	120,496,000	34,114,000
Teachers Retirement System	30,830,000	28,438,000	2,392,000
Headquarters Programs	48,958,000	46,568,000	2,390,000
Total	<u>\$ 547,209,000</u>	<u>\$ 472,229,000</u>	<u>\$ 74,980,000</u>
SOCIAL SERVICES			
Public Assistance Programs	\$ 164,483,000	\$ 127,563,000	\$ 36,920,000
Employment Security Administration, Etc.	15,441,000	12,913,000	2,528,000
Total	<u>\$ 179,924,000</u>	<u>\$ 140,476,000</u>	<u>\$ 39,448,000</u>
PUBLIC HEALTH			
Health and Medical Care	\$ 87,087,000	\$ 63,514,000	\$ 23,573,000
Chronic Disease and Tuberculosis Hospitals	12,990,000	11,725,000	1,265,000
Mental Hospitals	66,600,000	57,509,000	9,091,000
Juvenile Schools	15,859,000	12,486,000	3,373,000
Total	<u>\$ 182,536,000</u>	<u>\$ 145,234,000</u>	<u>\$ 37,302,000</u>
HIGHWAYS AND TRANSPORTATION			
State Highway Construction and Maintenance	\$ 160,133,000	\$ 133,859,000	\$ 26,274,000
Highway Tax Distributions to Baltimore City	38,001,000	37,091,000	910,000
Highway Tax Distributions to Counties and other Municipalities	37,877,000	37,512,000	365,000
Distribution of Federal Highway Funds to Counties and Baltimore City	20,540,000	10,090,000	10,450,000
Maryland Port Authority	20,692,000	14,486,000	6,206,000
Department of Motor Vehicles	16,345,000	18,920,000	(2,575,000)
Total	<u>\$ 293,588,000</u>	<u>\$ 251,958,000</u>	<u>\$ 41,630,000</u>
CASH DISTRIBUTIONS TO LOCAL GOVERNMENTS			
Share of State Tobacco Tax	\$ 13,964,000	\$ 12,984,000	980,000
Share of Racing Revenue	3,573,000	3,568,000	5,000
Share of Tax on Distilled Spirits	4,506,000	4,239,000	267,000
Share of Admissions, Franchise Taxes, Etc.	3,293,000	3,336,000	(43,000)
State Aid Grants from General Fund	16,736,000	15,772,000	964,000
Police Protection Grants from General Fund	26,410,000	27,093,000	(683,000)
Total	<u>\$ 68,482,000</u>	<u>\$ 66,992,000</u>	<u>\$ 1,490,000</u>
CONSTRUCTION OF STATE BUILDINGS AND FACILITIES	<u>\$ 112,146,000</u>	<u>\$ 73,473,000</u>	<u>\$ 38,673,000</u>
DEBT SERVICE			
State Construction Bonds—Principal	\$ 26,650,000	\$ 25,124,000	\$ 1,526,000
State Construction Bonds—Interest	13,652,000	11,436,000	2,216,000
State Highway Bonds—Principal	9,600,000	28,600,000	(19,000,000)
State Highway Bonds—Interest	8,801,000	9,471,000	(670,000)
Total	<u>\$ 58,703,000</u>	<u>\$ 74,631,000</u>	<u>\$ (15,928,000)</u>
ADMINISTRATIVE			
Legislative, Judicial, Executive Departments	\$ 58,507,000	\$ 41,731,000	\$ 16,776,000
State Employees Retirement System	40,027,000	35,110,000	4,917,000
Public Safety, Correction	50,981,000	40,345,000	10,636,000
Natural Resources	16,876,000	14,461,000	2,415,000
Total	<u>\$ 166,391,000</u>	<u>\$ 131,647,000</u>	<u>\$ 34,744,000</u>
GRAND TOTAL	<u>\$1,608,979,000</u>	<u>\$1,356,640,000</u>	<u>\$252,339,000</u>