

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Maryland State Police.....	Howard	7	\$ 336,600.00	\$ 336,162.94	\$ 437.06	\$ 437.06	.00
	Baltimore County	9	8,000.00	3,555.41	4,444.59	.00	4,444.59
TOTAL.....			\$ 344,600.00	\$ 339,718.35	\$ 4,881.65	\$ 437.06	\$ 4,444.59
Dept. of Chesapeake Bay Affairs.....	Various	11	\$ 136,900.00	\$ 35,246.82	\$ 101,653.38	\$ 6,836.99	\$ 94,816.39
Department of Forests & Parks.....	Worcester	16	\$ 400,000.00	\$ 206,382.35	\$ 193,617.65	\$ 14,557.14	\$ 179,060.51
	Various	17	100,000.00	83,697.74	16,302.26	500.00	15,802.26
	Harford	18	125,000.00	29,263.52	95,736.48	50,000.00	45,736.48
	"	19	150,000.00	56,262.70	93,747.30	93,747.30	.00
	Baltimore County	20	399,997.25	399,997.25	.00	.00	.00
	Various	22	633,000.00	333,957.71	299,042.29	111,037.79	188,004.50
	Allegany	23	552,000.00	544,693.69	7,306.41	6,746.41	560.00
	Anne Arundel	24	35,000.00	16,176.40	18,823.60	8,468.60	10,355.00
	Montgomery	25	700,000.00	698,000.00	2,000.00	2,000.00	.00
	"	26	260,000.00	17,248.75	242,751.25	10,357.47	232,393.78
	Anne Arundel	27	275,000.00	267,543.33	7,456.67	7,456.67	.00
	Harford	30	100,000.00	96,730.00	3,270.00	3,270.00	.00
	Various	31	100,000.00	72,780.98	27,219.02	1,762.50	25,456.52
	Cecil	32	100,000.00	4,145.00	95,855.00	84,355.00	11,500.00
TOTAL.....			\$ 3,929,997.25	\$ 2,826,869.32	\$ 1,103,127.93	\$ 394,258.88	\$ 708,869.05
State Department of Health.....	Baltimore City	34	\$ 650,000.00	\$ 499,966.32	\$ 150,033.68	\$ 2,500.00	\$ 147,533.68
	"	35	100,000.00	.00	100,000.00	.00	100,000.00
	Allegany	36	260,400.00	72,845.18	187,554.82	187,554.82	.00
TOTAL.....			\$ 1,010,400.00	\$ 572,811.50	\$ 437,588.50	\$ 190,054.82	\$ 247,533.68
Dept. of Mental Hygiene—Hdqts.....	Baltimore City	38	\$ 9,111,400.00	\$ 241,044.98	\$ 8,870,355.02	\$ 98,496.61	\$ 8,771,858.41
	"	39	130,000.00	930.00	129,070.00	.00	129,070.00
	Baltimore County	40	549,601.05	549,601.05	.00	.00	.00
TOTAL.....			\$ 9,791,001.05	\$ 791,576.03	\$ 8,999,425.02	\$ 98,496.61	\$ 8,900,928.41
Dept. of Juvenile Services—Hdqts.....	Prince George's	42	\$ 2,000,000.00	\$ 79,699.77	\$ 1,920,300.23	\$ 6,750.00	\$ 1,913,550.23
Department of Correction.....	Various	44	\$ 1,000,000.00	\$ 984,006.04	\$ 15,993.96	\$ 1,530.30	\$ 14,463.66
Maryland Correctional Institution.....	Washington	46	\$ 360,000.00	\$ 328,231.92	\$ 31,768.08	\$ 10,389.01	\$ 21,379.07
Patuxent Institution.....	Howard	48	\$ 439,000.00	\$ 312,145.65	\$ 126,854.35	\$ 8,000.00	\$ 118,854.35
Morgan State College.....	Baltimore City	52	\$ 450,000.00	\$ 436,217.20	\$ 13,782.80	\$ 11,806.94	\$ 1,975.86
	"	53	52,500.00	18,383.20	34,116.80	13,030.88	21,086.12
	"	54	876,000.00	822,806.91	53,193.09	14,185.81	39,007.28
TOTAL.....			\$ 1,378,500.00	\$ 1,277,407.31	\$ 101,092.69	\$ 39,023.43	\$ 62,069.26
Frostburg State College.....	Allegany	59	\$ 141,000.00	\$ 140,508.48	\$ 491.52	\$ 491.52	.00
	"	60	260,000.00	188,544.38	71,455.62	513.00	70,942.62
TOTAL.....			\$ 401,000.00	\$ 329,052.86	\$ 71,947.14	\$ 1,004.52	\$ 70,942.62
Towson State College.....	Baltimore County	64	\$ 600,000.00	\$ 588,578.65	\$ 11,421.35	\$.00	\$ 11,421.35
	"	66	3,824,000.00	2,890,484.26	933,515.74	27,088.70	906,427.04
	"	67	64,000.00	42,699.00	21,301.00	2,228.00	19,073.00
	"	68	61,000.00	41,157.83	19,842.17	2,228.00	17,614.17
TOTAL.....			\$ 4,549,000.00	\$ 3,562,919.74	\$ 986,080.26	\$ 31,544.70	\$ 954,535.56
University of Maryland—College Park.....	Prince George's	70	\$ 4,368,000.00	\$ 4,171,576.02	\$ 196,423.98	\$ 179,246.54	\$ 17,177.44
	"	73	210,300.00	210,016.46	283.54	83.28	200.26