

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Mt. Wilson State Hospital.....	Baltimore County	42	\$ 46,123.85	\$ 46,123.85	.00	.00	.00
Dept. of Mental Hygiene—Hdqts.....	Prince George's	45	\$ 4,000,000.00	\$ 3,909,024.58	\$ 90,975.42	\$ 17,727.94	\$ 73,247.48
Eastern Shore State Hospital.....	Dorchester	51	\$ 1,310,000.00	\$ 1,189,420.90	\$ 120,579.10	\$ 20,687.92	\$ 99,891.18
Rosewood State Hospital.....	Baltimore County	55	\$ 425,597.59	\$ 425,597.59	.00	.00	.00
	Baltimore County	56	30,943.41	30,943.41	.00	.00	.00
TOTAL.....			\$ 456,541.00	\$ 456,541.00	.00	.00	.00
Spring Grove State Hospital.....	Baltimore County	63	\$ 845,000.00	\$ 804,175.39	\$ 40,824.61	\$ 40,824.61	.00
	Baltimore County	64	60,000.00	43,134.54	16,865.46	.00	\$ 16,865.46
TOTAL.....			\$ 905,000.00	\$ 847,309.93	\$ 57,690.07	\$ 40,824.61	\$ 16,865.46
Boys' Forestry Camps.....	Garrett	66	\$ 40,000.00	\$ 29,904.62	\$ 10,095.38	\$ 3,381.27	\$ 6,714.11
	"	67	40,000.00	38,344.00	1,656.00	393.59	1,262.41
TOTAL.....			\$ 80,000.00	\$ 68,248.62	\$ 11,751.38	\$ 3,774.86	\$ 7,976.52
Maryland Children Center.....	Baltimore County	69	\$ 706,861.40	\$ 706,861.40	.00	.00	.00
Maryland Penitentiary.....	Baltimore City	72	\$ 300,000.00	\$ 184,475.67	\$ 115,524.33	\$ 114,864.99	\$ 659.34
Maryland Correctional Institution—							
Hagerstown.....	Washington	74	\$ 171,727.54	\$ 171,727.54	.00	.00	.00
	"	75	300,000.00	296,593.00	\$ 3,407.00	.00	\$ 3,407.00
	"	76	85,000.00	80,443.62	4,556.38	.00	4,556.38
	"	77	76,000.00	46,760.71	29,239.29	\$ 337.27	28,902.02
	"	78	7,000.00	3,664.50	3,335.50	.00	3,335.50
	"	79	56,935.11	56,935.11	.00	.00	.00
TOTAL.....			\$ 696,662.65	\$ 658,124.48	\$ 40,538.17	\$ 337.27	\$ 40,200.90
Patuxent Institution.....	Howard	84	\$ 90,000.00	\$ 88,568.20	\$ 1,431.80	.00	\$ 1,431.80
Morgan State College.....	Baltimore City	86	\$ 1,133,000.00	\$ 150,786.05	\$ 982,213.95	\$ 982,213.95	.00
	"	87	5,000.00	.00	5,000.00	5,000.00	.00
TOTAL.....			\$ 1,138,000.00	\$ 150,786.05	\$ 987,213.95	\$ 987,213.95	.00
St. Mary's College.....	St. Mary's	90	\$ 659,888.72	\$ 659,888.72	.00	.00	.00
	"	91	16,765.89	16,765.89	.00	.00	.00
	"	96	13,000.00	12,948.74	\$ 51.26	\$ 51.26	.00
	"	97	72,500.00	72,005.56	494.44	494.44	.00
	"	98	250,000.00	249,737.16	262.84	262.84	.00
	"	99	200,000.00	188,835.62	11,164.38	440.15	\$ 10,724.23
	"	100	393,500.00	393,500.00	.00	.00	.00
TOTAL.....			\$ 1,605,654.61	\$ 1,593,681.69	\$ 11,972.92	\$ 1,248.69	\$ 10,724.23
Bowie State College.....	Prince George's	106	\$ 82,000.00	\$ 78,197.15	\$ 3,802.85	\$ 3,012.12	\$ 790.73
Coppin State College.....	Baltimore City	108	\$ 67,000.00	\$ 24,501.42	\$ 42,498.58	\$ 28,724.40	\$ 13,774.18
Frostburg State College.....	Allegany	110	\$ 1,357,000.00	\$ 817,080.32	\$ 539,919.68	\$ 534,323.32	\$ 5,596.36
	"	111	30,000.00	.00	30,000.00	6,376.00	23,624.00
	"	113	575.00	575.00	.00	.00	.00
TOTAL.....			\$ 1,387,575.00	\$ 817,655.32	\$ 569,919.68	\$ 540,699.32	\$ 29,220.36
Salisbury State College.....	Wicomico	116	\$ 105,542.26	\$ 105,542.26	.00	.00	.00
Towson State College.....	Baltimore County	119	\$ 302,000.00	\$ 302,000.00	.00	.00	.00
	"	120	22,000.00	22,000.00	.00	.00	.00
	"	122	110,000.00	107,859.41	\$ 2,140.59	\$ 1,954.49	\$ 186.10
	"	123	89,586.31	89,586.31	.00	.00	.00
	"	125	80,838.42	80,838.42	.00	.00	.00
	"	128	90,000.00	83,255.81	6,744.19	5,413.74	1,330.45
	"	129	1,077,658.04	1,077,658.04	.00	.00	.00
TOTAL.....			\$ 1,772,082.77	\$ 1,763,197.99	\$ 8,884.78	\$ 7,368.23	\$ 1,516.55