

Aid To Permanently and Totally Disabled	General Public Assistance	Boarding Care for Children	Emergency Aid To Families With Children	General Public Assistance To Employables	Day Care and Group Home Operation	Intermediate Care	ADMINISTRATION	
							Local Units	State Department
\$5,762,938.00	\$7,107,417.00	\$7,364,114.00	\$1,448,294.00	\$ 422,258.00	\$ 716,724.00	\$3,929,674.00	\$10,355,814.00	\$ 115,622.95
10,431,000.00	.....	1,679,202.00	1,448,294.00	.....	2,536,634.00	5,102,530.00	19,673,841.00	2,314,544.00
338,807.25	.....	4,180.34	5,468.01	.....	314,140.94	110,136.43	2,313,337.77	3,176,169.00
6,197.57	76.39	13,199.18	.....	.....	680.40	905,485.79	2,794,734.47	67,262.95
								371,713.15
\$15,861,328.32	\$7,107,493.39	\$9,052,334.84	\$2,891,124.99	\$ 422,258.00	\$2,939,897.46	\$9,827,553.36	\$30,511,051.70	\$5,910,786.15
\$ 301,704.55	\$ 11,946.86	\$ 105,022.71	\$ 6,969.61	.....	\$ 108,862.79	\$ 176,267.84	\$ 598,323.96	.....
429,604.73	148,134.49	343,600.92	114,426.97	\$ 17,375.63	131,131.50	468,351.17	1,135,568.09	.....
408,565.56	138,170.86	412,422.98	79,624.22	13,533.31	169,481.11	845,790.87	1,253,878.87	.....
63,489.05	3,858.98	32,422.83	3,023.22	.....	.....	102,363.25	143,876.05	.....
139,314.48	21,126.54	62,118.40	7,275.86	.....	.....	110,102.58	263,448.05	.....
142,793.12	14,690.08	94,476.59	16,013.71	.....	11,565.37	192,104.26	339,309.40	.....
86,245.89	18,418.93	184,201.91	5,725.88	.....	116,976.89	166,084.73	392,621.22	.....
182,466.20	10,538.16	85,022.34	.....	.....	.....	151,965.38	260,816.22	.....
187,252.94	43,840.19	44,836.22	10,177.30	1,574.21	127,396.43	170,509.13	287,303.98	.....
81,645.93	17,480.79	154,363.48	16,102.45	1,892.86	83,849.35	68,358.78	382,619.41	.....
114,019.41	19,174.10	33,620.41	5,252.53	.....	.....	20,148.01	163,057.06	.....
76,976.24	39,471.44	157,041.14	12,310.23	.....	.....	114,276.40	334,559.12	.....
53,435.86	10,067.87	62,099.05	4,045.88	.....	.....	74,707.36	154,415.31	.....
42,481.86	1,968.08	30,491.38	1,524.25	1,181.84	.....	51,803.19	161,917.40	.....
233,319.53	121,708.71	294,363.30	34,322.27	45,316.82	215,781.51	953,163.41	994,738.98	.....
663,071.43	121,796.43	709,734.25	195,696.32	.....	214,375.05	856,603.74	1,998,341.06	.....
49,361.59	4,618.66	27,222.20	1,284.18	.....	.....	29,038.85	123,749.97	.....
146,162.38	15,207.07	60,428.57	16,003.82	1,200.43	86,256.43	72,408.47	312,865.04	.....
58,965.32	15,558.24	104,137.31	4,056.95	.....	.....	190,289.29	211,085.10	.....
42,314.58	2,189.14	26,418.60	537.23	.....	.....	143,991.11	140,162.55	.....
256,887.32	28,084.16	152,324.90	644.32	.....	.....	386,620.08	434,810.12	.....
279,088.87	72,604.40	117,667.60	21,211.08	3,418.90	.....	225,991.58	429,392.80	.....
52,438.06	3,636.46	45,915.19	931.84	.....	.....	101,586.75	137,874.76	.....
11,750,420.76	6,217,704.56	5,693,314.29	2,328,501.45	331,373.74	1,537,072.89	3,145,526.49	14,895,719.26	.....
.....	.....	.....	.....	.....	30,455.22	.....	986,153.54	.....
.....	.....	.....	.....	.....	47,149.54	.....	582,009.55	\$4,987,288.00
.....	.....	.....	.....	.....	(28.35)	14,949.04	16,472.44	88,467.41
\$15,851,026.76	\$7,101,995.15	\$9,033,266.57	\$2,885,661.57	\$ 416,862.74	\$2,875,325.73	\$8,833,001.76	\$27,135,089.22	\$5,075,745.41
6,197.57	76.39	13,199.18	.....	.....	680.40	905,485.79	2,794,734.47	371,713.15
\$15,857,224.33	\$7,102,071.54	\$9,046,465.75	\$2,885,661.57	\$ 416,862.74	\$2,876,006.13	\$9,738,487.55	\$29,929,823.69	\$5,447,458.56