STATE OF MARYLAND

State Department of Education Appropriation Accounts
For the Fiscal Year Ended June 30, 1971

	1 State Share of Current Expenses	2 Current Expense Incentive Aid	3 Transportation	4 Transportation Private School Handicapped Children	5 Incentive Fund for School Construction	6 Handicapped Children	7 Public Libraries	8 Federal Vocational Education	9 Adult Education	10 School Lunch	11 Pub. Wks. & Econ. Dev. Act Manpower & Dev. & Trig. Act	12 National Defense Education Act	13 Driver Education Fund	14 School Milk	15 Public Library Incentive Fund	16 E. & S.E.A. Title I	17 E. & S.E.A. Title II	18 Child Nutrition Act	19 E. & S.E.A. Title III	20 E. & S.E.A. Title VI	21 EDPA Ed. Prof. Develp. Act	22 State Funds School Lunch & Breakfast	23 School Community Centers	24 Total Aid to Education	25 Other Units (1)	26 Total All Units
BALANCES, July 1, 1970			$ 2,271,330.00	$ 385,140.00	$ 24,182,718.15		$ 725,367.37	$ 5,128,067.88	$ 633,014.47	$ 201,773.30	$ 2,543,361.15	$ 865,457.36	$ 925,880.00	$ 371,692.72	$ 317,757.00	$ 8,085,194.90	$ 617,431.70	$ 800,934.69	$ 1,430,280.22	$ 315,318.33	$ 355,122.91	$ 213,773.85		$ 50,369,616.00	$ 4,414,009.77	$ 54,783,625.77
APPROPRIATION—CURRENT YEAR:																										
BUDGET BILL:																										
General Fund	$164,907,000.00	$ 11,576,000.00	29,123,000.00	809,000.00	73,001,000.00	$ 21,745,200.00	2,379,340.00		191,500.00		140,000.00				1,163,460.00							2,325,000.00	$ 750,000.00	308,110,500.00	8,119,391.00	316,229,891.00
Special Fund							600,000.00	10,000,000.00	755,000.00	3,298,000.00	2,420,000.00	1,780,000.00	900,000.00		318,000.00	14,000,000.00	886,000.00	2,143,000.00	2,200,000.00	571,000.00	282,000.00			900,000.00	49,141.00	949,141.00
Federal Fund																								39,253,000.00	11,657,132.00	50,910,132.00
AMENDMENT:																										
General Fund	(1,794,930.00)	(993,453.00)	2,746,550.00																					(41,833.00)	222,896.00	181,063.00
Special Fund																									87,869.00	87,869.00
Federal Fund										2,602,000.00	220,000.00					7,000,000.00	630,000.00	3,777,000.00			38,000.00			14,267,000.00	1,815,079.00	16,082,079.00
CANCELLATION:																										
Special Fund																									6,728.89	6,728.89
Federal Fund								2,637,515.68	76,094.00			918,534.20			237,919.00	34,545.00	45,354.00		159,480.00	15,643.00				4,125,084.88	782,069.18	4,907,154.06
CANCELLATION—PRIOR YEAR:																										
Special Fund													19,241.00											19,241.00		19,241.00
Federal Fund									20,111.72			22,123.15								1,878.88	760.00			44,873.75	194,122.41	238,996.16
Inter Program Adjustment										678,113.08				(68,737.31)				(609,375.77)								
BUDGET CREDITS (Per Contra)								43,840.00	5,207.00		13,817.26													62,864.26	58,042.69	120,906.95
TOTAL AVAILABLE	$163,112,070.00	$ 10,582,547.00	$ 34,140,880.00	$ 1,194,140.00	$ 97,183,718.15	$ 21,745,200.00	$ 3,704,707.37	$ 12,534,392.20	$ 1,488,515.75	$ 6,779,886.38	$ 5,337,178.41	$ 1,704,800.01	$ 1,806,639.00	$ 302,955.41	$ 1,561,298.00	$ 29,050,649.90	$ 2,088,077.70	$ 6,111,558.92	$ 3,470,800.22	$ 868,796.45	$ 674,362.91	$ 2,538,773.85	$ 750,000.00	$408,731,947.63	$ 25,440,639.98	$434,172,587.61
DISBURSEMENTS—NET:																										
County Board of Education (2)																										
Allegany	$ 3,686,399.00	$ 247,953.00	$ 930,000.00		$ 261,800.00	$ 148,648.00	$ 64,185.35	$ 263,106.00	$ 22,150.89	$ 151,060.99	$ 48,487.85	$ 21,966.23		$ 6,136.56	$ 25,345.00	$ 84,964.88	$ 6,103.00	$ 84,160.54				$ 43,402.85	$ 4,115.12	$ 5,999,985.26		$ 5,999,985.26
Anne Arundel	12,552,000.00	604,000.00	2,421,000.00		4,200,772.00	1,227,200.00	229,817.00	219,640.15	42,061.85	226,307.56	83,962.86	74,518.10	$ 59,119.00	24,927.26	91,036.00	585,857.71	82,929.00	155,470.86		$ 38,144.49	$ 36,400.00	54,116.92	25,095.57	23,034,376.33		23,034,376.33
Baltimore	19,138,061.00	1,440,000.00	3,362,000.00		4,816,260.00	2,496,939.00	419,812.84	649,905.99	78,702.60	265,063.47		75,646.80	135,977.00	51,924.29	172,170.00	963,815.60	50,748.48	282,575.52	$ 45,543.00	23,034.56	37,600.00	46,102.66	18,834.58	34,570,717.39		34,570,717.39
Calvert	1,355,469.00	53,326.00	510,629.00		1,109,939.70	102,576.00	14,791.00	21,026.00	6,912.78	93,385.21		9,304.87	5,664.00	1,274.76	6,067.00	262,325.20	3,056.00	12,835.59			20,677.36	45,782.16	3,123.38	3,639,665.01		3,639,665.01
Caroline	1,410,306.00	84,983.00	406,762.00	$ 426.00	554,310.25	95,011.00	126,069.00	34,281.00	7,265.26	45,375.41	8,274.00	5,918.25	8,274.00	1,207.48	7,031.00	209,877.95	2,823.00	14,955.95	161,276.54	13,450.01		15,087.60	4,703.40	3,209,394.10		3,209,394.10
Carroll	2,914,977.00	204,334.00	904,642.00	1,863.00	1,243,198.75	406,767.00	35,842.62	33.00	8,271.94	82,232.39		11,357.59	22,378.00	5,086.00	19,712.00	169,421.87	20,982.00	35,584.64	15,000.00			11,251.82	866.23	6,126,801.85		6,126,801.85
Cecil	2,655,139.00	52,628.00	608,766.00	4,954.00	457,387.00	155,121.00	44,696.00	59,986.00	2,946.00	73,030.46		10,368.97	12,997.00	4,548.89		180,489.12	10,332.93	24,869.24		15,626.60		17,174.68		4,390,580.89		4,390,580.89
Charles	2,918,000.00	123,000.00	932,212.00		583,354.00	210,000.00	103,284.00	37,503.00	19,416.71	166,900.55		11,848.06	19,068.00	4,630.56	13,556.00	492,818.03	14,277.00	49,025.74		75,596.35	25,000.00	75,745.61		5,875,235.61		5,875,235.61
Dorchester	1,409,789.00	85,940.00	481,307.00	80.00	127,587.00	64,682.00	21,723.00	172,442.91	7,552.90	59,794.46	80,415.36	21,539.91	11,445.00	1,881.99	9,462.00	343,455.08	7,955.00	20,355.05				23,398.00	4,248.00	2,955,029.65		2,955,029.65
Frederick	3,031,000.00	196,000.00	763,000.00		1,274,795.00	200,000.00	37,570.00	131,746.00	22,709.58	153,682.79	67,464.59	34,003.62	20,089.00	4,849.21		417,358.00	19,590.00	37,412.01				45,559.05		6,456,823.85		6,456,823.85
Garrett	1,528,896.00	75,912.00	528,105.00		116,180.90	89,087.00	15,418.00	(5,810.61)	12,946.82	89,994.62	48,427.04	9,216.07	8,604.00	1,418.86	6,232.00	166,225.00	4,985.00	21,447.64	163,900.00			39,521.68	2,789.18	2,923,496.20		2,923,496.20
Harford	5,834,616.00	483,108.00	1,424,257.00		1,668,525.30	300,125.00	74,999.00	90,011.63		154,836.01		22,909.89	11,181.00	13,285.16	33,400.00	337,958.32	45,937.00	96,723.19		6,514.15		32,328.07		10,580,774.72		10,580,774.72
Howard	2,518,757.00	179,083.00	1,073,163.00	7,322.00	1,671,672.34	462,506.00	22,932.00	111,747.00	18,034.93	68,875.71	8,077.67	8,466.11	18,180.00	8,483.45	12,948.00	145,786.76	9,983.00	62,090.02		26,854.38		17,901.99	2,238.84	6,455,102.70		6,455,102.70
Kent	508,000.00	29,000.00	208,000.00		391,293.63	75,000.00	5,888.00	58,705.45	4,289.99	25,697.36		8,527.24	6,033.00	994.40		119,794.81	6,521.30	6,728.16		23,516.80	8,125.00	7,459.38		1,593,354.52		1,593,354.52
Montgomery	18,383,939.00	1,395,450.00	3,191,180.00	188,636.00	7,716,873.50	2,522,038.00	445,464.00	538,660.63	80,645.13	355,812.95	112,733.80	95,698.25	211,611.00	51,288.91	97,221.00	668,817.16	171,275.02	257,987.48	291,172.82	60,998.86		89,507.09		36,386,464.60		36,386,464.60
Prince George's	21,941,000.00	1,761,000.00	4,282,548.00	91,091.00	6,630,807.95	4,095,000.00	460,921.00	631,903.23	85,869.53	823,430.04	77,567.92	116,229.09	232,516.00	64,719.64	189,278.00	1,235,197.71	106,831.63	461,934.44		15,350.25		189,933.47	35,662.00	43,528,790.90		43,528,790.90
Queen Anne's	799,926.00	46,887.00	460,545.00		177,732.28	76,553.00	6,938.00		4,417.85	28,010.57		1,124.09		1,595.52	4,545.00	153,812.14	10,253.00	11,638.82				5,607.37		1,800,858.64		1,800,858.64
St. Mary's	3,180,622.00	196,378.00	733,000.00		708,409.00	155,000.00	56,906.00	36,153.00	20,433.92	151,486.63		5,649.32	7,953.00	3,300.13	17,184.00	320,834.38	13,986.00	36,876.49		37,933.02		79,791.83	1,739.11	5,757,635.83		5,757,635.83
Somerset	1,328,178.00	51,432.00	339,709.00		276,239.63	39,814.00	17,984.00	5,819.00	1,217.31	58,614.73		4,755.19	729.00	473.44	6,701.00	209,286.23	7,000.00	13,756.40	100,000.53			28,998.86		2,491,758.32		2,491,758.32
Talbot	707,791.00	41,864.00	261,285.00	7,504.00	475,369.25	69,565.00	7,956.00	68,085.00	272.00	34,729.39		4,177.60	6,783.00	1,149.92	4,815.00	176,170.09	2,707.00	9,284.19	118,053.41	12,841.62		9,418.98		2,014,815.45		2,014,815.45
Washington	4,482,522.00	317,963.00	987,756.00	11,279.00	700,683.02	358,908.00	140,539.00	422,608.11	29,469.35	150,316.63	8,606.43	80,292.33	8,388.00	7,619.88		439,458.18	21,402.00	35,914.52	121,369.29	51,871.75	1,017.51	29,839.00		8,410,823.00		8,410,823.00
Wicomico	3,115,031.00	199,549.00	866,841.00	6,048.00	412,023.50	122,274.00	211,671.00	245,970.19	8,636.60	81,653.02	39,073.42	11,936.48	3,005.00	5,827.82		297,008.12	17,040.00	32,159.83	37,575.67	45,000.00		18,740.92	9,400.68	5,788,465.05		5,788,465.05
Worcester	981,118.00	62,795.00	517,771.00		154,686.50	38,602.00	8,676.00	34,270.01	4,391.75	29,494.02		276.05	16,427.00	1,110.81	3,674.00	226,515.13	20,021.00	7,477.30				8,650.00		2,113,455.57		2,113,455.57
General Public School Construction Loan Deduction (Per Contra) (3)					(17,175,010.67)																			(17,175,010.67)		(17,175,010.67)
Total Counties	$116,480,990.00	$ 7,882,585.00	$ 26,096,478.00	$ 319,203.00	$ 18,014,919.83	$ 13,511,416.00	$ 2,571,387.81	$ 3,823,792.69	$ 488,595.69	$ 3,371,864.97	$ 574,816.94	$ 645,721.11	$ 837,694.00	$ 267,728.93	$ 720,377.00	$ 8,209,242.47	$ 666,238.36	$ 1,773,763.42	$ 1,053,891.26	$ 446,732.84	$ 128,819.87	$ 930,319.99	$ 112,815.59	$208,929,394.77		$208,929,394.77
Baltimore City	$ 45,370,967.00	$ 2,157,033.00	$ 5,773,850.00	$ 98,920.00	$ 10,802,017.62	$ 4,823,464.00	$ 789,053.00	$ 790,165.79	$ 99,658.10	$ 3,030,204.00	$ 677,240.52	$ 315,415.95	$ 68,945.00	$ 35,226.48	$ 299,486.00	$ 4,993,568.84	$ 32,897.52	$ 506,164.76	$ 425,878.77	$ 16,216.00		$ 1,245,944.67		$ 82,852,327.02		$ 82,852,327.02
State Department of Education:																										
Headquarters																									$ 20,265,995.47	$ 20,265,995.47
Vocational Rehabilitation																										
Maryland Teachers' Retirement System																										
State Aided Educational Institutions:																										
Maryland School for the Blind																									1,186,928.00	1,186,928.00
Maryland Workshop for the Blind																									660,011.00	660,011.00
Maryland Academy of Sciences																									55,000.00	55,000.00
Employment of the Handicapped																										
Miscellaneous							(A)67,327.64	(B)1,691,815.24	(C)87,210.62	(D)253,969.26	(E)472,794.31	(F)105,381.25				(G)1,244,320.77	(H)26,701.05	(I)306,525.36			(J)89,333.00	(K)59,425.01		4,354,803.51		4,354,803.51
State Treasurer:																										
General Public School Construction Loan Repayments (Per Contra) (3)					17,175,010.67																			17,175,010.67		17,175,010.67
Total Disbursements—Net	$161,851,957.00	$ 10,039,618.00	$ 31,870,338.00	$ 418,123.00	$ 45,991,948.12	$ 18,334,880.00	$ 3,427,768.45	$ 6,305,773.72	$ 625,464.41	$ 6,656,038.23	$ 1,724,851.77	$ 1,066,518.31	$ 906,639.00	$ 302,955.41	$ 1,019,863.00	$ 14,447,132.08	$ 725,836.93	$ 2,586,453.54	$ 1,479,770.03	$ 462,948.84	$ 218,152.87	$ 2,235,689.67	$ 112,815.59	$312,811,535.97	$ 22,167,934.47	$334,979,470.44
BUDGET CREDITS (Per Contra)								43,840.00	5,207.00		13,817.26													62,864.26	58,042.69	120,906.95
Total Disbursements	$161,851,957.00	$ 10,039,618.00	$ 31,870,338.00	$ 418,123.00	$ 45,991,948.12	$ 18,334,880.00	$ 3,427,768.45	$ 6,349,613.72	$ 630,671.41	$ 6,656,038.23	$ 1,738,669.03	$ 1,066,518.31	$ 906,639.00	$ 302,955.41	$ 1,019,863.00	$ 14,447,132.08	$ 725,836.93	$ 2,586,453.54	$ 1,479,770.03	$ 462,948.84	$ 218,152.87	$ 2,235,689.67	$ 112,815.59	$312,874,400.23	$ 22,225,977.16	$335,100,377.39
REVERSIONS									$ 18,800.00															$ 18,800.00	$ 321,493.63	$ 340,293.63
Total Deductions	$161,851,957.00	$ 10,039,618.00	$ 31,870,338.00	$ 418,123.00	$ 45,991,948.12	$ 18,334,880.00	$ 3,427,768.45	$ 6,349,613.72	$ 649,471.41	$ 6,656,038.23	$ 1,738,669.03	$ 1,066,518.31	$ 906,639.00	$ 302,955.41	$ 1,019,863.00	$ 14,447,132.08	$ 725,836.93	$ 2,586,453.54	$ 1,479,770.03	$ 462,948.84	$ 218,152.87	$ 2,235,689.67	$ 112,815.59	$312,893,200.23	$ 22,547,470.79	$335,440,671.02
BALANCES, June 30, 1971 (4)	$ 1,260,113.00	$ 542,929.00	$ 2,270,542.00	$ 776,017.00	$ 51,191,770.03	$ 3,410,320.00	$ 276,938.92	$ 6,184,778.48	$ 839,044.34	$ 123,848.15	$ 3,598,509.38	$ 638,281.70	$ 900,000.00		$ 541,435.00	$ 14,603,517.82	$ 1,362,240.77	$ 3,525,105.38	$ 1,991,030.19	$ 405,847.61	$ 456,210.04	$ 303,084.18	$ 637,184.41	$ 95,838,747.40	$ 2,893,169.19	$ 98,731,916.59

( ) Denotes Red Figures.

See Statements A—13 and A—10 for Non-Budgeted Funds and Special Fund Reserve Accounts—Federal Fund Reserve Accounts, Respectively.

(1) Includes the following Units: Headquarters, Vocational Rehabilitation, and State Aided Educational Institutions.

(2) Payments to counties under Public Libraries Program are made to Board of Library Trustees.

(3) Article 77, Section 225A of 1957 of the Annotated Code of Maryland provides that, after January 1, 1958, all monies received by any county or the City of Baltimore from participation in the General Public School Construction Loans shall be deducted from funds due said counties and city from their share of any of the following taxes: income tax, tax on horse racing, recordation tax, tax on amusement, license tax, and the incentive fund for school buildings.

(4) These balances include Federal Funds receivable as of June 30, 1971, for Aid to Education.

Program		1971	1970	1969	1967	1966
7	Public Libraries	$ 20,372.64	$ 161,129.91	$ 82,199.37	.....	.....
8	Federal Vocational Education	5,088,353.68	962,518.07	117,397.73	.....	.....
10	Adult Education	620,674.59	48,069.19	.....	.....	.....
11	School Lunch	123,848.15	.....	.....	.....	.....
12	Area Redevelopment and M.O.T.A.	1,797,541.24	1,160,751.52	201,000.33	$158,629.09	$1,688.21
14	National Defense Education Act	567,481.43	88,253.08	10,981.33	.....	.....
17	Public Libraries Incentive Fund	80,081.00	317,757.00	.....	.....	.....
19	E.S.E.A. Title I	11,881,308.06	1,963,416.04	269,334.18	.....	.....
20	E.S.E.A Title II	1,245,229.84	111,023.31	5,987.62	.....	.....
21	Child Nutrition Act	3,525,105.38	.....	.....	.....	.....
22	E.S.E.A. Title III	1,578,594.40	377,318.35	35,117.44	.....	.....
23	E.S.E.A. Title VI	360,576.00	16,878.08	23,393.53	.....	.....
24	Educational Professional Development Act	282,000.00	97,177.00	39,033.04	.....	.....
		$27,171,166.41	$5,304,291.55	$789,405.07	$158,629.09	$1,688.21

A. (7) $ 67,327.64 Payment of $25,000.00 to Regional Planning Council; $11,376.00 to the Maryland State Department of Correction; $9,000.00 to the Maryland Library Association; $9,000.00 to the University of Maryland School of Library and Information Services; and $12,951.64 to various other institutions.

B (8) $1,691,815.24 Payment under Federal Vocational Education Act (Public Law 88-210) to the following institutions:

Allegany County Community College	$ 27,841.00
Anne Arundel County Community College	64,521.00
Catonsville Community College	160,157.00
Cecil County Community College	28,037.00
Charles County Community College	230,195.00
Chesapeake College	27,095.00
Community College of Baltimore	203,570.00
Frederick Community College	52,236.27
Hagerstown Junior College	139,350.00
Harford County Junior College	102,163.00
Montgomery County Community College	142,931.00
Prince George's County Community College	213,994.00
University of Maryland	165,841.23
Dundalk Community College	5,880.00
Maryland Department of Public Safety and Correction	75,000.00
Various other institutions	53,003.74
	$1,691,815.24

C. (10) $37,210.62 Payment $1,500.00 to the University of Maryland School for Maryland Assessing Officers; $12,000.00 to the Maryland State Department of Correction for the Learning Laboratory Program; and $23,710.32 to the Harford Junior College for Adult General Education Classes.

D. (11) $253,969.26 Payment of $17,692.02 to the Lafayette Square Community Center; $16,549.26 to the Baltimore Regional Joint Board (Amalgamated Clothing Workers of Health and Welfare Fund); and $50,680.99 to various other institutions for Special Food Service. Payment of $24,022.31 to Talmudical Academy of Baltimore; $5,421.06 to St. Ann's Catholic School; $8,658.41 to St. Patrick's School; $5,935.71 to St. Mary's Parent Club; and $125,251.50 to various other institutions for School Lunch and School Milk.

E. (12) $472,794.31 Payment of $449,274.61 to various institutions for student tuition; and $23,519.70 to the Maryland Hospital Association, Inc., for instruction service, supplies and equipment.

F. (14) $105,381.25 Payment of $70,000.00 to the University of Maryland; $20,000.00 to the Wye Institute; $2,748.16 to the Maryland Children Center; $2,007.00 to the Crownsville State Hospital; $1,002.50 to the Spring Grove State Hospital; and 9,623.59 to various other institutions.

G. (19) $1,244,320.77 Payment of $91,307.30 to the Maryland School for the Blind; $121,134.53 to the Maryland School for the Deaf; $294,006.00 to the Maryland Department of Mental Hygiene; $482,328.94 to the Maryland Department of Juvenile Services; and $255,544.90 to the Maryland State Department of Correction.

H. (20) $26,701.05 Payment of $6,143.75 to the Talmudical Academy of Baltimore; $9,691.83 to the Lafayette Square Community Center; $1,854.11 to the Nerlaxel Rabinnical College; and $288,835.67 to various other institutions.

I. (21) $306,525.36 Payment of $35,000.00 to the Regional Education Project Office for Staff Development for Occupational Awareness; and $51,333.00 to the University of Maryland to Recruit and Train Industrial Arts Teachers for the State of Maryland.

J. (24) $89,333.00 Payment of $4,555.20 to the Good Shepherd Center; 3,827.89 to St. Ann's Catholic Church; $17,107.48 to Talmudical Academy of Baltimore; and $35,934.44 to various other institutions.

K. (25) $59,425.01