

STATE OF MARYLAND

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN- CUMBERED APPROPRIATION
STATE DEPARTMENT OF JUVENILE SERVICES—HEADQUARTERS....	55	10,000.00	.00	10,000.00	.00	10,000.00
MONTROSE SCHOOL FOR GIRLS.....	56	1,100.00	.00	1,100.00	.00	1,100.00
	57	3,000.00	.00	3,000.00	.00	3,000.00
	58	6,000.00	3,146.25	2,853.75	.00	2,853.75
BOYS' FORESTRY CAMPS.....	59	22,700.00	.00	22,700.00	.00	22,700.00
	60	75,000.00	.00	75,000.00	.00	75,000.00
MARYLAND CHILDREN'S CENTER.....	61	5,000.00	3,615.00	1,385.00	.00	1,385.00
VICTOR CULLEN SCHOOL.....	62	9,000.00	.00	9,000.00	748.80	8,251.20
	63	5,000.00	1,923.82	3,076.18	.00	3,076.18
MARYLAND CORRECTIONAL CAMP CENTER.....	64	44,000.00	37,334.28	6,665.72	.00	6,665.72
	65	7,500.00	7,484.15	15.85	.00	15.85
PATUXENT INSTITUTION.....	66	84,000.00	2,512.02	81,487.98	.00	81,487.98
	67	1,800.00	.00	1,800.00	.00	1,800.00
	68	3,600.00	.00	3,600.00	.00	3,600.00
	69	98,500.00	.00	98,500.00	.00	98,500.00
	70	1,500.00	.00	1,500.00	.00	1,500.00
	71	15,000.00	7,744.73	7,255.27	32.25	7,223.02
MARYLAND SCHOOL FOR THE DEAF.....	72	42,000.00	.00	42,000.00	.00	42,000.00
ST. MARY'S COLLEGE OF MARYLAND.....	73	58,000.00	.00	58,000.00	.00	58,000.00
	74	35,000.00	.00	35,000.00	.00	35,000.00
BOWIE STATE COLLEGE.....	75	100,000.00	.00	100,000.00	.00	100,000.00
	76	100,000.00	46,798.65	53,201.35	.00	53,201.35
	77	82,500.00	7,976.31	24,523.69	12,288.14	12,285.55
	78	22,000.00	.00	22,000.00	.00	22,000.00
COFFIN STATE COLLEGE.....	79	26,200.00	24,440.85	1,759.15	1,232.00	527.15
	80	20,000.00	.00	20,000.00	.00	20,000.00
	81	20,000.00	11,388.22	8,661.78	8,661.78	.00
FROSTBURG STATE COLLEGE.....	82	29,600.00	.00	29,600.00	.00	29,600.00
	83	110,000.00	186.90	109,813.10	.00	109,813.10
	84	7,500.00	.00	7,500.00	7,500.00	.00
	85	20,000.00	19,704.00	296.00	.00	296.00
MORGAN STATE COLLEGE.....	86	10,000.00	.00	10,000.00	.00	10,000.00
	87	17,500.00	.00	17,500.00	8,500.00	9,000.00
	88	10,000.00	.00	10,000.00	10,000.00	.00
	89	20,000.00	.00	20,000.00	.00	20,000.00
	90	30,000.00	.00	30,000.00	30,000.00	.00
	91	40,000.00	.00	40,000.00	.00	40,000.00
SALISBURY STATE COLLEGE.....	92	45,000.00	.00	45,000.00	.00	45,000.00
	93	100,000.00	.00	100,000.00	.00	100,000.00
	94	10,000.00	711.26	9,288.74	.00	9,288.74
TOWSON STATE COLLEGE.....	95	55,800.00	.00	55,800.00	.00	55,800.00
	96	81,500.00	.00	81,500.00	.00	81,500.00
	97	15,000.00	.00	15,000.00	.00	15,000.00
	98	45,000.00	.00	45,000.00	.00	45,000.00
UNIVERSITY OF MARYLAND—COLLEGE PARK.....	99	535,700.00	119,784.90	415,965.10	105,874.98	310,090.17
	100	94,000.00	.00	94,000.00	.00	94,000.00
	101	60,000.00	.00	60,000.00	.00	60,000.00
	102	26,000.00	.00	26,000.00	.00	26,000.00
	103	29,000.00	4,500.00	24,500.00	.00	24,500.00
	104	14,000.00	.00	14,000.00	.00	14,000.00
	105	10,000.00	.00	10,000.00	.00	10,000.00
	106	15,000.00	2,907.28	12,092.72	157.82	11,934.90
UNIVERSITY OF MARYLAND—BALTIMORE.....	107	1,435,000.00	.00	1,435,000.00	.00	1,435,000.00
MARYLAND STATE COLLEGE.....	108	70,000.00	.00	70,000.00	4,800.00	65,200.00
	109	18,000.00	.00	18,000.00	4,232.58	13,767.42
	110	5,000.00	.00	5,000.00	.00	5,000.00
MARYLAND STATE COLLEGE—BALTIMORE COUNTY CAMPUS.....	111	166,000.00	.00	166,000.00	.00	166,000.00
	112	62,600.00	4,119.92	58,480.08	1,672.07	56,808.01