

STATE OF MARYLAND

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN- CUMBERED APPROPRIATION
1968 REVERSIONS AS OF JUNE 30, 1971						
MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP..	1F	\$ 7,000.00	.00	\$ 7,000.00	.00	\$ 7,000.00
DEPARTMENT OF FORESTS AND PARKS.....	9	861.50	.00	861.50	.00	861.50
	15	610.09	.00	610.09	.00	610.09
ROSEWOOD STATE HOSPITAL.....	32	343.48	.00	343.48	.00	343.48
BOYS' VILLAGE OF MARYLAND.....	35	175.62	.00	175.62	.00	175.62
MARYLAND TRAINING SCHOOL FOR BOYS.....	36	569.50	.00	569.50	.00	569.50
ST. MARY'S COLLEGE OF MARYLAND.....	54	560.50	.00	560.50	.00	560.50
BOARD OF TRUSTEES OF THE STATE COLLEGES.....	55	1,729.36	.00	1,729.36	.00	1,729.36
UNIVERSITY OF MARYLAND—BALTIMORE.....	75	590.28	.00	590.28	.00	590.28
MARYLAND STATE COLLEGE.....	76	70.00	.00	70.00	.00	70.00
PRIOR YEAR REVERSIONS.....		4,220,954.63	.00	4,220,954.63	.00	4,220,954.63
TOTAL 1968 ACCOUNTS.....		\$10,059,800.00	\$5,101,868.01	\$4,957,931.99	\$ 275,894.52	\$4,682,037.47
FISCAL YEAR 1971 ACCOUNTS						
BOARD OF PUBLIC WORKS.....	1	\$ 100,000.00	\$ 11,374.10	\$ 88,625.90	\$ 88,625.90	.00
	2	250,000.00	.00	250,000.00	.00	250,000.00
	3	50,000.00	5,230.63	44,769.37	369.37	44,400.00
	4	250,000.00	.00	250,000.00	.00	250,000.00
	5	15,000.00	.00	15,000.00	.00	15,000.00
	6	15,000.00	.00	15,000.00	.00	15,000.00
	7	9,000.00	.00	9,000.00	.00	9,000.00
	8	275,000.00	.00	275,000.00	.00	275,000.00
	9	660,000.00	33,181.57	626,818.43	513,015.06	113,800.37
	10	5,000.00	.00	5,000.00	5,000.00	.00
	11	100,000.00	.00	100,000.00	.00	100,000.00
STATE OFFICE BUILDINGS—BALTIMORE.....	12	165,000.00	66,725.64	98,274.36	1,361.80	96,912.56
	13	100,000.00	2,535.90	97,464.10	5,276.50	92,187.60
	14	375,000.00	.00	375,000.00	.00	375,000.00
	15	100,000.00	82,484.06	17,515.94	17,515.94	.00
	16	40,000.00	28.80	39,971.20	.00	39,971.20
MILITARY DEPARTMENT.....	17	75,000.00	73,093.73	1,906.27	.00	1,906.27
	18	55,000.00	37.16	54,962.84	28,294.00	26,668.84
	19	20,000.00	20,000.00	.00	.00	.00
MARYLAND STATE POLICE.....	20	21,000.00	525.00	20,475.00	5,000.00	15,475.00
	21	25,000.00	.00	25,000.00	.00	25,000.00
	22	5,000.00	2,681.58	2,318.42	.00	2,318.42
DEPARTMENT OF FORESTS AND PARKS.....	23	126,400.00	12.98	126,387.02	.00	126,387.02
	24	60,000.00	.00	60,000.00	.00	60,000.00
	25	85,000.00	2,016.00	82,984.00	384.00	82,600.00
	26	54,000.00	79.40	53,920.60	.00	53,920.60
	27	27,000.00	.00	27,000.00	.00	27,000.00
	28	55,000.00	.00	55,000.00	.00	55,000.00
	29	20,000.00	.00	20,000.00	.00	20,000.00
	30	72,000.00	.00	72,000.00	.00	72,000.00
	31	134,400.00	.00	134,400.00	.00	134,400.00
DEER'S HEAD STATE HOSPITAL.....	32	18,000.00	.00	18,000.00	16,405.00	1,595.00
	33	39,600.00	.00	39,600.00	.00	39,600.00
MONTABELLO STATE HOSPITAL.....	34	75,000.00	40,591.32	34,408.68	2,837.00	31,571.68
PINE BLUFF STATE HOSPITAL.....	35	6,000.00	.00	6,000.00	2,500.00	3,500.00
Western Maryland State Hospital.....	36	10,000.00	.00	10,000.00	.00	10,000.00
	37	20,000.00	.00	20,000.00	12,552.50	7,447.50
DEPARTMENT OF MENTAL HYGIENE—HEADQUARTERS.....	38	1,000,000.00	143,925.82	856,074.18	537,950.18	318,124.00
	39	40,000.00	.00	40,000.00	.00	40,000.00
CROWNSVILLE STATE HOSPITAL.....	40	49,900.00	.00	49,900.00	.00	49,900.00