

STATE OF MARYLAND

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN- CUMBERED APPROPRIATION
FISCAL YEAR 1968 ACCOUNTS						
BOARD OF PUBLIC WORKS:						
DEPARTMENT OF CORRECTION—HEADQUARTERS.....	1D	\$ 5,000.00	\$ 3,192.14	\$ 1,807.86	.00	\$ 1,807.86
MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP	1C	42,500.00	42,500.00	.00	.00	.00
PATUXENT INSTITUTION.....	1H	5,000.00	3,155.00	1,845.00	.00	1,845.00
STATE DEPARTMENT OF EDUCATION.....	1I	125,000.00	125,000.00	.00	.00	.00
BOWIE STATE COLLEGE.....	1J	10,000.00	6,900.00	3,100.00	.00	3,100.00
COPPIN STATE COLLEGE.....	1L	45,000.00	.00	45,000.00	.00	45,000.00
FROSTBURG STATE COLLEGE.....	1M	8,000.00	7,520.35	479.65	.00	479.65
FROSTBURG STATE COLLEGE.....	1N	15,000.00	12,772.75	2,227.25	8.00	2,219.25
SALISBURY STATE COLLEGE.....	1O	10,000.00	4,780.00	5,220.00	.00	5,220.00
TOWSON STATE COLLEGE.....	1P	12,000.00	12,000.00	.00	.00	.00
BALTIMORE COUNTY CAMPUS.....	1T	60,000.00	60,000.00	.00	.00	.00
MARYLAND STATE COLLEGE.....	1W	48,000.00	38,045.00	9,955.00	9,955.00	.00
MARYLAND STATE COLLEGE.....	1X	20,000.00	16,333.77	3,666.23	3,666.23	.00
MARYLAND STATE COLLEGE.....	2	21,000.00	15,671.60	5,328.40	.00	5,328.40
DEPARTMENT OF FORESTS AND PARKS.....	5	25,000.00	21,375.54	3,624.46	1,115.89	2,509.07
	7	5,000.00	3,066.85	1,933.15	1,046.25	866.90
	9	7,638.50	7,638.50	.00	.00	.00
	10	30,000.00	30,000.00	.00	.00	.00
	12	10,000.00	2,144.70	7,855.30	.00	7,855.30
	14	20,000.00	17,466.96	2,543.04	2,543.04	.00
	15	33,389.91	33,389.91	.00	.00	.00
	16	150,000.00	94,173.86	55,826.14	54,088.69	1,737.55
	19	20,000.00	.00	20,000.00	14,792.89	5,207.61
DEPARTMENT OF MENTAL HYGIENE.....	23	135,000.00	129,511.19	5,488.81	5,187.12	301.69
	24	163,873.00	58,000.00	105,873.00	105,873.00	.00
CROWNSVILLE STATE HOSPITAL.....	25	35,000.00	24,518.53	10,481.47	.00	10,481.47
	26	42,600.00	42,094.04	505.96	52.18	463.78
EASTERN SHORE STATE HOSPITAL.....	28	26,700.00	15,896.22	10,803.78	299.19	10,504.59
	29	58,300.00	57,597.54	702.46	58.75	643.71
	30	5,000.00	3,741.62	1,258.38	1,247.21	11.17
ROSEWOOD STATE HOSPITAL.....	32	13,356.52	13,356.52	.00	.00	.00
SPRING GROVE STATE HOSPITAL.....	34	42,700.00	41,925.47	774.53	.00	774.53
BOYS' VILLAGE OF MARYLAND.....	35	102,824.38	102,824.38	.00	.00	.00
MARYLAND TRAINING SCHOOL FOR BOYS.....	36	19,430.50	19,430.50	.00	.00	.00
DEPARTMENT OF CORRECTION—HEADQUARTERS.....	42	100,000.00	37,000.00	63,000.00	620.00	62,380.00
MARYLAND HOUSE OF CORRECTION.....	43	180,000.00	.00	180,000.00	30,291.48	149,708.52
CENTRAL LAUNDRY.....	45	7,000.00	7,000.00	.00	.00	.00
MORGAN STATE COLLEGE.....	47	8,000.00	5,832.40	2,167.60	252.00	1,915.60
ST. MARY'S COLLEGE OF MARYLAND.....	50	24,700.00	16,213.00	8,487.00	1,366.23	7,120.77
	54	2,339.50	2,939.50	.00	.00	.00
BOARD OF TRUSTEES OF THE STATE COLLEGES.....	55	98,270.64	98,270.64	.00	.00	.00
FROSTBURG STATE COLLEGE.....	64	55,000.00	47,849.61	7,150.39	1,276.16	5,874.23
UNIVERSITY OF MARYLAND—COLLEGE PARK.....	69	60,000.00	51,336.07	8,663.93	.00	8,663.93
	70	117,000.00	104,012.71	12,987.29	53.10	12,984.19
	71	55,000.00	54,758.26	241.74	.00	241.74
	72	181,000.00	181,000.00	.00	.00	.00
UNIVERSITY OF MARYLAND—BALTIMORE.....	73	1,255,000.00	1,251,914.87	3,085.13	1,980.61	1,104.52