

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Maryland Council for Higher Education.....	36.09.00	Current	General		\$ 266,463.00	\$ 3,010.00	\$ 530.74
		Prior	Federal	\$ 24,895.25		68,160.00	
			Federal	46,645.82			12,563.60
		Total		\$ 71,441.07	\$ 266,463.00	\$ 71,170.00	\$ 13,084.24
Maryland Higher Education Loan Corporation.....	36.10.00	Current	General		\$ 442,047.00	\$ 1,691.00	\$ 227,798.05
			Non-Budgeted				
		Total			\$ 442,047.00	\$ 1,691.00	\$ 227,798.05
State Board of Community Colleges.....	36.12.00	Current	General		\$ 18,503,309.00	\$ 2,675.00	\$ 3,479.64
			Non-Budgeted				
		Total			\$ 18,503,309.00	\$ 2,675.00	\$ 3,479.64
Maryland Public Broadcasting Commission.....	36.15.00	Current	General		\$ 3,343,190.00	\$ 48,873.00	\$ 38,438.21
			Special			150,000.00	36,030.17
		Prior	Federal	\$ 529,159.76			
			Non-Budgeted				
			General				445,164.03
		Total		\$ 529,159.76	\$ 3,343,190.00	\$ 198,873.00	\$ 519,622.41
ECONOMIC AND COMMUNITY DEVELOPMENT:							
Department of Economic and Community Development: Office of the Secretary.....	37.01.01	Current	General			\$ 128,619.00	\$ 5,867.76
Division of Economic Development.....	37.02.01	Current	General		\$ 939,919.00	\$ 23,906.00	\$ 7,137.73
			Special		15,000.00		
		Prior	Federal	\$ 38,087.30		3,780.00	
			Non-Budgeted				
			General				92.10
		Total		\$ 38,087.30	\$ 954,919.00	\$ 27,686.00	\$ 7,229.83
Division of Tourism.....	37.02.02	Current	General		\$ 447,120.00	\$ 1,225.00	\$ 278.78
Division of Market Development.....	37.04.02	Current	General			\$ 12,000.00	
			Special			50,980.00	\$ 5.85
			Federal			110,285.00	49,310.92
		Total				\$ 173,265.00	\$ 49,316.87
Maryland Industrial Development Financing Authority.....	37.06.00	Current	Special			\$ 18,647.00	\$ 2,601.30
		Prior	Non-Budgeted	\$ 77,742.75			
			General				
		Total		\$ 77,742.75		\$ 18,647.00	\$ 2,601.30
Ocean City Convention Hall Commission.....	37.09.00	Current	General		\$ 130,928.00	\$ 2,443.00	\$ 603.68
			Special		30,000.00		
		Prior	Non-Budgeted	\$ 6,525.89			
			General	24,000.00			10.00
			Special				
		Total		\$ 30,525.89	\$ 160,928.00	\$ 2,443.00	\$ 613.68
St. Mary's City Commission.....	37.10.00	Current	General		\$ 114,564.00	\$ 6,439.00	\$ 4,492.76
		Prior	Non-Budgeted	\$ 3,160.00			\$ 61.00
			General				
		Total		\$ 3,160.00	\$ 114,564.00	\$ 6,439.00	\$ 4,543.76
Maryland Arts Council.....	37.11.00	Current	General		\$ 302,600.00	\$ 45,479.00	\$ 315.68
			Federal		40,000.00	35,377.00	
			Non-Budgeted				
		Total			\$ 342,600.00	\$ 80,856.00	\$ 315.68