

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Colleges: Board of Trustees.....	36.03.01	Current	General		\$ 939,050.00	\$ (176,532.00)	\$ 2,983.16
		Prior	Special	\$ 1,907.92	46,000.00	25,000.00	4,104.32
			General	8,364.00			
			Special				
		Total.....		\$ 10,271.92	\$ 985,050.00	\$ (151,532.00)	\$ 7,087.48
Bowie State College.....	36.03.02	Current	General		\$ 2,758,377.00	\$ 54,101.00	\$ 99.97
			Special		797,763.00	512,371.00	232.03
			Federal		426,417.00	419,411.00	122,921.99
		Prior	Non-Budgeted				
			General	35,888.02			12,580.96
			Special	36,123.53			13,059.64
		Total.....		\$ 72,011.55	\$ 3,982,557.00	\$ 985,883.00	\$ 148,894.59
Coppin State College.....	36.03.03	Current	General		\$ 2,124,362.00	\$ 41,624.00	
			Special		135,748.00	544,223.00	2.60
			Federal		173,000.00	464,135.00	47,858.17
		Prior	Non-Budgeted	\$ 27,818.83			
			General	57,875.56			
			Special	3,193.00			
		Total.....		\$ 88,887.39	\$ 2,433,110.00	\$ 1,049,982.00	\$ 47,860.77
Frostburg State College.....	36.03.04	Current	General		\$ 4,078,825.00	\$ (155,467.00)	\$ 2.41
			Special		1,816,365.00	76,886.00	320,840.97
			Federal		137,400.00	61,098.00	12,917.73
		Prior	Non-Budgeted	\$ 108,923.56			112.00
			General	68,882.61			1,417.26
			Special	2,837.75			
		Total.....		\$ 180,643.92	\$ 6,032,590.00	\$ (17,473.00)	\$ 335,290.37
Morgan State College.....	36.03.05	Current	General		\$ 5,726,860.00	\$ (8,783.00)	\$ 198.22
			Special		2,445,290.00	634,991.00	20,677.74
			Federal		1,628,794.00	542,564.00	251,040.24
		Prior	Non-Budgeted	\$ 80,802.58			29,955.00
			General	90,158.60			10,027.22
			Special	14,659.10			4,413.43
		Total.....		\$ 185,620.28	\$ 9,800,934.00	\$ 1,168,772.00	\$ 316,311.85
Salisbury State College.....	36.03.07	Current	General		\$ 2,094,265.00	\$ 30,523.00	\$ 184.99
			Special		643,454.00	175,776.00	72,230.86
			Federal		53,494.00	22,955.00	858.68
		Prior	Non-Budgeted	\$ 702.40			
			General	17,131.92			146.01
		Total.....		\$ 17,834.32	\$ 2,791,213.00	\$ 229,254.00	\$ 73,420.54
Towson State College.....	36.03.08	Current	General		\$ 7,634,825.00	\$ 471,873.00	\$ 276.54
			Special		4,206,501.00	909,450.00	17,704.16
			Federal		465,000.00	95,531.00	98,083.96
		Prior	Non-Budgeted	\$ 11,234.21			5,138.15
			General	89,158.38			1,488.56
		Total.....		\$ 100,392.59	\$ 12,306,326.00	\$ 1,476,854.00	\$ 122,691.37
St. Mary's College of Maryland.....	36.04.00	Current	General		\$ 1,209,918.00	\$ 82,052.00	\$ 1,321.63
			Special		608,485.00	209,662.00	2,054.47
			Federal		16,200.00	19,027.00	2,031.36
		Prior	Non-Budgeted	11,525.28			
			General	1,600.00			14.30
		Total.....		\$ 13,125.28	\$ 1,834,603.00	\$ 310,741.00	\$ 5,421.76