

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Patuxent Institution	35.04.00	Current	General		\$ 4,272,985.00	\$ 138,811.00	\$ 15,301.91
		Prior	Non-Budgeted				
			General	\$ 27,770.00			1,040.34
		Total		\$ 27,770.00	\$ 4,272,985.00	\$ 138,811.00	\$ 16,342.25
Department of Maryland State Police: Maryland State Police	35.06.01	Current	General		\$ 31,334,934.00	\$ 329,659.00	\$ 1,089,890.00
			Special		13,555,302.00	819,606.00	80,240.39
			Federal			309,773.00	89,484.00
		Prior	Non-Budgeted				
			General	\$ 31,760.74			
			Special	214,486.64			4,656.22
			Federal				
		Total		\$ 246,247.38	\$ 44,890,236.00	\$ 1,459,038.00	\$ 1,264,269.61
Motor Vehicle Inspection	35.06.02	Current	Special		\$ 673,625.00	\$ 23,857.00	\$ 24,058.15
		Prior	Special	\$ 331.69			77.28
		Total		\$ 331.69	\$ 673,625.00	\$ 23,857.00	\$ 24,135.43
Trucking Enforcement	35.06.03	Current	Special		\$ 796,463.00	\$ 42,639.00	\$ 36,401.80
		Prior	Special	\$ 2,799.56			601.53
		Total		\$ 2,799.56	\$ 796,463.00	\$ 42,639.00	\$ 37,003.33
Police Training Commission	35.07.00	Current	General		\$ 77,896.00	\$ 1,509.00	\$ 5,753.74
			Non-Budgeted				
		Total			\$ 77,896.00	\$ 1,509.00	\$ 5,753.74
Maryland Civil Defense and Emergency Planning Agency	35.10.00	Current	General		\$ 236,458.00	\$ 5,885.00	\$ 10,001.84
			Federal		553,536.00	39,509.00	55,467.99
		Prior	Non-Budgeted				
			General	\$ 55,577.31			3,559.11
			Federal	67,232.40			607.14
		Total		\$ 122,809.71	\$ 789,994.00	\$ 45,394.00	\$ 69,635.88
Criminal Injuries Compensation Board	35.11.00	Current	General		\$ 248,771.00	\$ 1,621.00	\$ 365.14
		Prior	General	\$ 4,116.11			4,000.00
		Total		\$ 4,116.11	\$ 248,771.00	\$ 1,621.00	\$ 4,365.14
State Fire Prevention Commission and State Fire Marshal	35.13.00	Current	General		\$ 288,442.00	\$ 7,742.00	\$ 5,454.01
			Non-Budgeted				
		Total			\$ 288,442.00	\$ 7,742.00	\$ 5,454.01
Maryland Traffic Safety Commission	35.14.00	Current	Special		\$ 100,423.00	\$ 1,682.00	\$ 15,819.73
PUBLIC EDUCATION: State Department of Education: Headquarters	36.01.01	Current	General		\$ 6,302,686.00	\$ 137,662.00	\$ 255,832.33
			Special		49,141.00	87,889.00	6,728.89
			Federal		11,657,132.00	1,815,079.00	782,069.18
		Prior	Non-Budgeted				
			General	\$ 686,096.62			36,175.99
			Special	33,373.56			
			Federal	2,291,472.85			74,937.66
		Total		\$ 3,010,943.03	\$ 18,008,959.00	\$ 2,040,610.00	\$ 1,155,744.05
Aid to Education	36.01.02	Current	General		\$ 308,110,500.00	\$ (41,833.00)	
			Special		900,000.00		
			Federal		39,253,000.00	14,267,000.00	\$ 4,125,084.88
		Prior	General	\$ 27,444,409.60			18,800.00
			Special	925,880.00			19,241.00
			Federal	21,999,326.40			44,873.75
		Total		\$ 50,369,616.00	\$ 348,263,500.00	\$ 14,225,167.00	\$ 4,207,900.63