

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balance Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Board of Examining Engineers	34.17.00	Current	Special		\$ 17,232.00		\$ 1,385.74
Board of Examining Moving Picture Machine Operators	34.18.00	Current	Special		\$ 910.00		\$ 62.45
Board of Electrical Examiners and Supervisors	34.19.00	Current	Special		\$ 14,435.00		\$.94
State Board of Commissioners of Practical Plumbing	34.20.00	Current	Special Non-Budgeted		\$ 38,347.00		\$ 1,011.90
		Total			\$ 38,347.00		\$ 1,011.90
Maryland Architectural Registration Board	34.21.00	Current	General Non-Budgeted		\$ 21,983.00		\$ 2,646.91
		Total			\$ 21,983.00		\$ 2,646.91
State Board of Cosmetologists	34.22.00	Current	General Special Non-Budgeted		\$ 88,621.00	\$ 12,976.00 992.00	\$ 1,270.45 992.00
		Total			\$ 88,621.00	\$ 13,968.00	\$ 2,262.45
Board of Registration for Professional Engineers and and Professional Land Surveyors	34.23.00	Current	General Non-Budgeted		\$ 60,145.00	\$ 1,291.00	\$ 1,809.98
		Total			\$ 60,145.00	\$ 1,291.00	\$ 1,809.98
Maryland State Board of Public Accountancy	34.24.00	Current	General Special Non-Budgeted		\$ 54,371.00	\$ 9,000.00	\$ 1,357.41
		Total			\$ 54,371.00	\$ 9,000.00	\$ 1,357.41
Board of Inspection of Horse Riding Stables	34.25.00	Current	Special		\$ 1,500.00		\$ 613.50
Board of Examiners for Hearing Aid Dealers	34.27.00	Current	General		\$ 5,400.00		\$ 2,269.34
PUBLIC SAFETY AND CORRECTIONAL SERVICES: Department of Public Safety and Correctional Services: Office of the Secretary	35.01.01	Current	General Non-Budgeted		\$ 22,000.00	\$ 188,590.00	\$ 166.67
		Total			\$ 22,000.00	\$ 188,590.00	\$ 166.67
Division of Correction: Headquarters	35.02.01	Current	General Federal Non-Budgeted		\$ 828,817.00	\$ (109,930.00)	\$ 2,136.73
		Total			\$ 828,817.00	\$ (109,930.00)	\$ 2,136.73
Maryland House of Correction	35.02.02	Current	General Special Non-Budgeted		\$ 5,082,135.00 217,000.00	\$ 55,234.00	\$ 1,162.42 1,248.93
		Prior	General	\$ 136,608.43			12,556.67
		Total		\$ 136,608.43	\$ 5,299,135.00	\$ 55,234.00	\$ 14,968.02
Maryland Penitentiary	35.02.03	Current	General Special Non-Budgeted		\$ 5,044,845.00 40,500.00	\$ 240,912.00	\$ 10,148.86
		Prior	General	\$ 19,970.61			1,564.35
		Total		\$ 19,970.61	\$ 5,085,345.00	\$ 240,912.00	\$ 11,713.21
Maryland Correctional Institution—Hagerstown	35.02.04	Current	General Special Non-Budgeted		\$ 6,020,553.00 59,000.00	\$ 284,806.00	\$ 10,111.20 9,709.00
		Prior	General	\$ 61,629.37			9,094.26