

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Employment Security Administration	33.04.00	Current	Federal Non-Budgeted		\$ 13,185,680.00	\$ 2,000,000.00	\$ 129,449.31
		Total			\$ 13,185,680.00	\$ 2,000,000.00	\$ 129,449.31
Maryland Veterans Commission	33.06.00	Current	General		\$ 182,625.00	\$ 28,564.00	\$ 299.11
State Coordinating Commission on the Problems of the Aging	33.07.00	Current	General Federal Non-Budgeted		\$ 55,218.00 25,000.00	\$ 712.00 50,000.00	\$ 8.69 13,092.53
		Prior	General Federal	\$ 22,436.85 50,000.00			
		Total		\$ 72,436.85	\$ 80,218.00	\$ 50,712.00	\$ 13,101.22
Office of Economic Opportunity of the State of Maryland	33.08.00	Current	General Federal Non-Budgeted		\$ 389,454.00	\$ 407,482.00 88,498.00	\$ 9,590.90 74,722.79
		Total			\$ 389,454.00	\$ 495,980.00	\$ 84,313.69
LICENSING AND REGULATION: Department of Licensing and Regulation: Office of the Secretary	34.01.01	Current	General Special		\$ 25,004.00	\$ 298,148.00 1,015.00	\$ 8,974.02 2,339.03
		Total			\$ 25,004.00	\$ 299,163.00	\$ 11,313.05
Insurance Division	34.02.01	Current	General Non-Budgeted		\$ 1,011,156.00	\$ (13,671.00)	\$ 9,820.49
		Prior	General	\$ 1,556.13			
		Total		\$ 1,556.13	\$ 1,011,156.00	\$ (13,671.00)	\$ 9,820.49
Motor Vehicle Liability Security Fund	34.02.02	Current	Special Non-Budgeted		\$ 10,976.00	\$ 241.00	\$ 2,006.66
		Total			\$ 10,976.00	\$ 241.00	\$ 2,006.66
Bank Commissioner	34.03.00	Current Prior	General General	\$ 186.00	\$ 530,348.00	\$ 13,622.00	\$ 18,495.10
		Total		\$ 186.00	\$ 530,348.00	\$ 13,622.00	\$ 18,495.10
Commissioner of Small Loans	34.04.00	Current	General Non-Budgeted		\$ 155,827.00	\$ 48,771.00	\$ 5,228.07
		Total			\$ 155,827.00	\$ 48,771.00	\$ 5,228.07
Div. of Buildings, Savings & Loan Assoc. Commissioners ..	34.05.00	Current	General Non-Budgeted		\$ 299,632.00	\$ (8,016.00)	\$ 11,723.13
		Total			\$ 299,632.00	\$ (8,016.00)	\$ 11,723.13
Maryland Home Improvement Commission	34.08.00	Current	General Non-Budgeted		\$ 162,859.00	\$ 4,270.00	\$ 9,515.01
		Prior	General	\$ 323.96			
		Total		\$ 323.96	\$ 162,859.00	\$ 4,270.00	\$ 9,515.01
Maryland Racing Commission	34.10.00	Current	General Special Non-Budgeted		\$ 101,132.00 5,530,058.00	\$ 44,425.00	\$ 6,587.76 1,669,483.22
		Prior	General	\$ 496.00			
		Total		\$ 496.00	\$ 5,631,190.00	\$ 44,425.00	\$ 1,676,070.98
Real Estate Commission of Maryland	34.11.00	Current	General		\$ 146,806.00	\$ (3,176.00)	\$ 5,970.06