

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Spring Grove State Hospital.....	32.01.28	Current	General		\$ 11,863,267.00	\$ 438,856.00	\$ 23.88
			Federal		247,269.00	5,500.00	46,334.44
		Prior	Non-Budgeted				
			General	\$ 223,918.72			
		Total.....		\$ 223,918.72	\$ 12,100,536.00	\$ 444,356.00	\$ 46,358.32
Clifton T. Perkins State Hospital.....	32.01.29	Current	General		\$ 3,024,281.00	\$ 99,341.00	\$ 54,075.16
			Federal		137,431.00		37,208.41
			Non-Budgeted				
		Total.....			\$ 3,161,712.00	\$ 99,341.00	\$ 91,283.57
Maryland Retardation Hospitals—Central Division.....	32.01.32	Current	General			\$ 396,229.00	\$ 173,630.29
			Federal			2,343.00	.44
		Total.....			\$ 398,572.00	\$ 173,630.73	
Roosewood State Hospital.....	32.01.33	Current	General		\$ 13,377,326.00	\$ 597,271.00	\$ 55,260.01
			Federal		240,991.00		11,441.53
		Prior	Non-Budgeted				
			General	\$ 137,820.61			
		Total.....		\$ 137,820.61	\$ 13,618,317.00	\$ 597,271.00	\$ 66,701.54
Henryton State Hospital.....	32.01.34	Current	General		\$ 1,882,811.00	\$ 161,427.00	\$ 9,405.61
			Federal			91,419.00	16,965.38
		Prior	Non-Budgeted		\$ 46,837.00		
			General				2,700.00
		Total.....		\$ 46,837.00	\$ 1,882,811.00	\$ 252,846.00	\$ 29,070.99
Metropolitan Washington Retardation Center.....	32.01.35	Current	General		\$ 2,260,703.00	\$ (534,224.00)	\$ 19,961.11
			Non-Budgeted				
		Prior	General		\$ 53,967.90		1.87
		Total.....		\$ 53,967.90	\$ 2,260,703.00	\$ (534,224.00)	\$ 19,962.98
Regional Institute for Children and Adolescents— Baltimore.....	32.01.38	Current	General		\$ 1,012,168.00	\$ (28,000.00)	\$ 5,905.70
			Federal		48,421.00		8,263.87
		Total.....		\$ 1,060,589.00	\$ (28,000.00)	\$ 14,169.57	
Comprehensive Health Planning Agency.....	32.01.39	Current	General		\$ 139,909.00	\$ 3,130.00	\$ 5,656.41
			Federal		101,000.00	137,730.00	11,845.61
		Prior	General		\$ 24,000.00		
			Federal	\$ 14,106.20		424.04	
		Total.....		\$ 38,106.20	\$ 240,909.00	\$ 140,860.00	\$ 17,926.06
State Department of Juvenile Services: Headquarters.....	32.02.01	Current	General		\$ 6,464,634.00	\$ (496,981.00)	\$ 192,854.10
			Federal			30,717.00	11,468.07
		Prior	Non-Budgeted		\$ 25,439.82		3,850.00
			General				
		Total.....		\$ 25,439.82	\$ 6,464,634.00	\$ (466,264.00)	\$ 208,172.17
Maryland Children's Center—Central Direction.....	32.02.02	Current	General		\$ 1,415,999.00	\$ 134,236.00	\$ 13,560.25
			Federal		1,000.00		8.00
		Prior	Non-Budgeted		\$ 1,492.96		240.13
			General	\$ 854.01		6.28	
		Total.....		\$ 2,346.97	\$ 1,416,999.00	\$ 134,236.00	\$ 13,814.66
Boys' Village of Maryland.....	32.02.03	Current	General		\$ 1,933,481.00	\$ 194,369.00	\$ 10,189.71
			Federal		1000.00		32.05
			Non-Budgeted				
			General				