

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Share of Highway User Revenue Fund	29.30.00	Current	Special		\$ 35,638,874.00	\$ 2,362,625.89	
NATURAL RESOURCES AND RECREATION: Department of Natural Resources: Office of the Secretary	30.01.01	Current	General		\$ 371,798.00	\$ 446,854.00	\$ 52,066.88
			Special			105,451.00	
			Federal			47,000.00	5,156.13
		Prior	Non-Budgeted				
			General	\$ 30,395.00			175.00
			Federal				
		Total		\$ 30,395.00	\$ 371,798.00	\$ 599,305.00	\$ 57,398.01
Fish and Wildlife Administration	30.02.00	Current	General		\$ 2,512,037.00	\$ 2,157,309.00	\$ 105,933.74
			Special		355,289.00	1,889,287.00	326,147.34
			Federal			300,932.00	380,005.76
		Prior	Non-Budgeted				
			Special	\$ 73,809.50			1,456.90
		Total		\$ 73,809.50	\$ 2,887,326.00	\$ 4,347,528.00	\$ 813,543.74
Department of Chesapeake Bay Affairs	30.03.00	Current	General		\$ 3,046,500.00	\$ (2,161,105.00)	\$ 4,875.35
			Special		3,865,836.00	(1,941,205.00)	176,035.48
			Federal		437,392.00	(411,217.00)	15,974.81
		Prior	Non-Budgeted				
			General	\$ 151,433.03			
			Special	1,254,138.45			124,125.00
			Federal				
		Total		\$ 1,405,571.48	\$ 7,349,528.00	\$ (4,513,527.00)	\$ 321,010.44
Department of Forests and Parks	30.04.00	Current	General		\$ 4,129,111.00	\$ 3,767.00	\$ 103,978.23
			Special		1,148,787.00	89,611.00	51,696.15
			Federal		351,061.00	5,000.00	15,545.74
		Prior	Non-Budgeted				
			Special	\$ 156,542.49			3,423.80
		Total		\$ 156,542.49	\$ 5,628,959.00	\$ 98,378.00	\$ 174,643.92
Department of Water Resources	30.05.00	Current	General		\$ 1,444,372.00	\$ (60,564.00)	\$ 105,027.06
			Special		87,000.00		10.69
			Federal		42,301.00	(26,833.00)	75.40
		Prior	General	\$ 205,079.48			
		Total		\$ 205,079.48	\$ 1,573,673.00	\$ (87,397.00)	\$ 105,113.15
Maryland Geological Survey	30.06.01	Current	General		\$ 473,594.00	\$ 12,953.00	\$ 880.57
			Special		25,000.00	1,595.00	
			Federal			20,000.00	18,661.88
		Prior	Non-Budgeted				
			General	\$ 23,503.01			768.70
		Total		\$ 23,503.01	\$ 498,594.00	\$ 34,548.00	\$ 20,311.15
Maryland Geological Survey—Bureau of Mines	30.06.02	Current	General		\$ 90,311.00	\$ 2,205.00	\$ 3,769.16
			Non-Budgeted				
		Total			\$ 90,311.00	\$ 2,205.00	\$ 3,769.16
Maryland Environmental Trust	30.08.00	Current	General		\$ 30,027.00	\$ 709.00	\$ 414.98
Maryland Environmental Service	30.09.00	Current	General		\$ 200,000.00		\$ 49,761.09
			Special			\$ 213,000.00	72,943.63
			Non-Budgeted				
		Total			\$ 200,000.00	\$ 213,000.00	\$ 122,704.72
Maryland State Board of Well Drillers	30.12.00	Current	General		\$ 6,390.00	\$ 4,942.00	\$ 177.30