

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Gasoline Tax Division	24.01.08	Current	Special Non-Budgeted Special		\$ 1,452,917.00	\$ 21,828.00	\$ 92,343.40
		Prior		\$ 162,119.70			
		Total		\$ 162,119.70	\$ 1,452,917.00	\$ 21,828.00	\$ 92,343.40
Central Payroll Bureau	24.01.09	Current	General Non-Budgeted		\$ 435,575.00	\$ 8,717.00	\$ 2,155.50
		Total			\$ 435,575.00	\$ 8,717.00	\$ 2,155.50
Data Processing Division	24.01.10	Current	General General	\$ 159.00	\$ 544,281.00	\$ 40,516.00	\$ 4,742.32
		Total		\$ 159.00	\$ 544,281.00	\$ 40,516.00	\$ 4,742.32
Abandoned Property Division	24.01.11	Current	General Special Non-Budgeted		\$ 410,000.00	\$ 184,178.00 31,556.63	\$ 18,726.54 6,170.01
		Total			\$ 410,000.00	\$ 215,834.63	\$ 24,896.55
State License Bureau	24.01.12	Current	Special		\$ 179,485.00	\$ (179,485.00)	
State Treasurer	24.02.00	Current	General Non-Budgeted		\$ 4,121,144.00	\$ 8,065.00	\$ 958,417.50
		Total			\$ 4,121,144.00	\$ 8,065.00	\$ 958,417.50
State Department of Assessments and Taxation	24.03.00	Current	General Special Non-Budgeted General		\$ 18,727,553.00 486,000.00	\$ 97,301.00 13,815.29	\$ 20,196.87
		Prior		\$ 1,632.18			
		Total		\$ 1,632.18	\$ 19,213,553.00	\$ 111,116.29	\$ 20,196.87
BUDGETARY AND FISCAL ADMINISTRATION:							
Department of Budget and Fiscal Planning:							
Office of the Secretary							
Budget Bureau	25.01.01	Current	General		\$ 89,884.00	\$ 19,759.00	\$ 378.28
		Total			\$ 89,884.00	\$ 19,759.00	\$ 378.28
Budget Bureau	25.01.02	Current	General General		557,416.00	67,467.00	8,239.78
		Prior		\$ 710.59			
Total		\$ 710.59	\$ 557,416.00	\$ 67,467.00	\$ 8,239.78		
Fiscal Planning Bureau	25.01.03	Current	General		\$ 46,516.00	\$ 5,166.00	\$ 33.84
Data Processing Center—Baltimore	25.01.04	Current	General		\$ 90,975.00	\$ 12,697.00	\$ 91,576.19
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:							
Department of Personnel:							
Office of the Secretary							
Personnel Administration	26.01.01	Current	General		\$ 132,099.00	\$ 593,037.00	\$ 1,893.36
		Total			\$ 132,099.00	\$ 593,037.00	\$ 1,893.36
Personnel Administration	26.01.02	Current	General Federal Non-Budgeted General		\$ 1,108,110.00	\$ (279,895.00) 403,304.00	\$ 1,359.24 255,496.74
		Prior		\$ 1,832.91		43.47	
		Total		\$ 1,832.91	\$ 1,108,110.00	\$ 123,409.00	\$ 256,899.45
Employee Relations, etc.	26.01.03	Current	General			\$ 10,335.00	\$.31
Salary Review, etc.	26.01.04	Current	General		\$ 6,685,090.00	\$ (6,683,000.00)	\$ 2,014.51
Board of Trustees of the Employees' Retirement System	26.03.00	Current	General		\$ 39,389,317.00	\$ (190,586.00)	\$ 764,959.64