

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations
Southern Regional Educational Board.....	23.01.03	Current	General		\$ 10,000.00		
Secretary of State.....	23.03.00	Current	General		\$ 143,501.00	\$ 173,636.00	\$ 582.85
		Prior	General	\$ 2,426.00			
		Total		\$ 2,426.00	\$ 143,501.00	\$ 173,636.00	\$ 582.85
Board of Public Works.....	23.05.01	Current	General		\$ 3,077,964.00	\$ (2,074,901.00)	\$ 110,566.45
		Prior	Non-Budgeted General	\$ 788,754.45		1,800.00	230,039.42
		Total		\$ 788,754.45	\$ 3,077,964.00	\$ (2,073,101.00)	\$ 340,605.87
Board of Public Works—Capital Appropriations.....	23.05.02	Current	General		\$ 9,416,700.00		
		Prior	General	\$ 1,431,274.76			\$ 48,563.28
		Total		\$ 1,431,274.76	\$ 9,416,700.00		\$ 48,563.28
Military Department.....	23.08.00	Current	General		\$ 1,405,712.00	\$ 78,442.00	\$ 32,931.55
		Prior	Special		67,800.00	11,000.00	9.00
			Federal		280,580.00	83,897.00	
			General	\$ 52,295.23			6,039.14
		Total		\$ 52,295.23	\$ 1,754,092.00	\$ 173,339.00	\$ 38,979.69
State Administrative Board of Election Laws.....	23.09.00	Current	General		\$ 84,254.00	\$ 902.00	
		Prior	Non-Budgeted General	\$ 3,080.00			
		Total		\$ 3,080.00	\$ 84,254.00	\$ 902.00	
Commission on Human Relations.....	23.12.00	Current	General		\$ 369,702.00	\$ 50,943.00	\$ 3,935.95
			Federal			48,800.00	19,043.99
		Total			\$ 369,702.00	\$ 99,743.00	\$ 22,979.94
Maryland Commission on the Capital City.....	23.13.00	Current	General		\$ 20,000.00		\$ 606.60
Greater Baltimore Consolidated Wholesale Food Market Authority.....	23.14.00	Current	Non-Budgeted				
		Prior	General	\$ 367.00			
		Total		\$ 367.00			
Maryland State Apple Commission.....	23.15.00	Current	Special		\$ 8,563.00		\$ 603.80
Maryland State Fair Board.....	23.17.00	Current	Special		\$ 350,000.00		\$ 286.46
State Tobacco Authority.....	23.18.00	Current	Special		\$ 26,084.00	\$ 617.00	\$ 863.70
State Tobacco Warehouse.....	23.19.00	Current	General		\$ 70,607.00	\$ 46,328.00	\$.04
			Special			11,023.00	67,721.34
		Total			\$ 70,607.00	\$ 47,351.00	\$ 67,721.38
Maryland Agricultural Commission.....	23.20.00	Current	General		\$ 34,208.00	\$ 260.00	\$ 3,280.68
Constitutional Convention Commission.....	23.48.00	Prior	General	\$ 99,194.17			
Revenue Deficiency Fund.....	23.49.00	Current	General		\$ 10,000,000.00		\$ 10,000,000.00
FINANCIAL AND REVENUE ADMINISTRATION: Comptroller of the Treasury: Office of the Comptroller.....	24.01.01	Current	General		\$ 301,161.00	\$ 7,574.00	\$ 1,862.34