

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Income Tax Division.....	4,786,274			4,786,274
Retail Sales Tax Division.....	2,753,455	\$ 30,651		2,784,106
Admissions Tax Division.....		231,914		231,914
Alcoholic Beverages Division.....	667,335			667,335
Gasoline Tax Division.....		1,623,355		1,623,355
Central Payroll Bureau.....	464,157			464,157
Data Processing Division.....	416,246			416,246
Miscellaneous Revenue Division.....	210,427	106,769		317,196
State Treasurer.....	5,297,591			5,297,591
State Department of Assessments and Taxation.....	2,360,483			2,360,483
Total Financial and Revenue Administration.....	\$18,383,653	\$ 1,992,689		\$20,376,342
BUDGETARY AND FISCAL ADMINISTRATION:				
Department of Budget and Fiscal Planning:				
Office of the Secretary.....	\$ 122,454			\$ 122,454
Budget Bureau.....	743,929			743,929
Fiscal Planning Bureau.....	81,350			81,350
Data Processing Center—Baltimore.....				
Total Budgetary and Fiscal Administration.....	\$ 947,733			\$ 947,733
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Department of Personnel:				
Office of the Secretary.....	\$ 748,557			\$ 748,557
Personnel Administration.....	946,216		\$ 323,000	1,269,216
Board of Ethics.....	11,500			11,500
Employees' Retirement System of the State of Maryland.....	49,727,986	\$ 293,927		50,021,913
Maryland Teachers' Retirement System.....	37,064,022			37,064,022
State Police Retirement System.....		2,091,945		2,091,945
Commissioners of the State Accident Fund.....	738,407			738,407
Total Personnel Administration, Retirement and Employee Relations.....	\$89,236,688	\$ 2,385,872	\$ 323,000	\$91,945,560
STATE PLANNING:				
Department of State Planning:				
Office of the Secretary.....	\$ 195,825		\$ 48,399	\$ 244,224
State and Local Planning.....	831,337		426,083	1,257,420
Regional Planning Council.....	132,706	\$ 282,648	876,832	1,292,186
Total State Planning.....	\$ 1,159,868	\$ 282,648	\$ 1,351,314	\$ 2,793,830
GENERAL SERVICES:				
Department of General Services:				
Office of the Secretary.....	\$ 298,707			\$ 298,707
Office of Design and Construction.....	986,214			986,214
Office of Plant Management—Office of the Director	67,863			67,863
Office of Plant Management—Annapolis Public Buildings and Grounds.....	1,776,376			1,776,376
Office of Plant Management—Baltimore Public Buildings and Grounds.....	929,832			929,832
Office of Central Services.....	719,989			719,989
Office of Central Services—Hall of Records.....				