

STATE OF MARYLAND

SUMMARY

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Real and Personal Property Taxes.....	\$ 42,134,332		\$ 42,134,332	
Franchise and Corporation Taxes.....	33,849,320	\$ 32,067,320	1,782,000	
Tax on Insurance Companies, Etc.....	22,500,000	22,500,000		
Motor Vehicle Taxes, Fees and Fines.....	244,311,867	12,000,000	232,311,867	
Alcoholic Beverages Excise Taxes, Etc.....	17,677,000	13,010,000	4,667,000	
Income Taxes.....	529,850,000	523,850,000	6,000,000	
Retail Sales and Use Taxes.....	286,500,000	286,500,000		
State Tobacco Tax.....	27,867,000	14,173,000	13,694,000	
Tax on Horse Racing.....	15,700,000	11,000,000	4,700,000	
Tax on Admissions.....	1,435,754		1,435,754	
Death Taxes.....	11,717,000	11,717,000		
Miscellaneous Fees, Fines, Forfeitures.....	4,293,751	4,263,100	30,651	
Miscellaneous Revenues.....	24,755,000	24,755,000		
Other State Departments.....	466,344,330	65,003,164	189,707,729	\$211,633,437
TOTAL.....	\$1,762,638,023	\$1,020,838,584	\$530,166,002	\$211,633,437
Transfers from Other Funds.....	3,000,000	3,000,000		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
State Motor Vehicle Administration.....	(483,234)		(483,234)	
TOTAL ESTIMATED REVENUES.....	\$1,731,452,120	\$1,023,838,584	(B) \$495,980,099	\$211,633,437

() Denotes Red Figures.

(A) Includes \$72,623,394 in reimbursements from the Federal Government, carried by the State Highway Commission as Special Funds, but reflected in Fiscal Digest as Federal Funds.

(B) Does not include \$33,702,669 of estimated revenues of the Maryland Transportation Authority which are administered by a Trustee and are not reflected on the records of the General Accounting Division—Comptroller of the Treasury.

EXHIBIT I