

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
STATE DEPARTMENTS:				
Judiciary.....	91,253	91,253	.....	.....
District Court.....	10,237,743	10,237,743	.....	.....
State Law Department.....	175,000	175,000	.....	.....
Workmen's Compensation Commission (Cost of Operating Department).....	1,899,235	1,899,235	.....	.....
Public Service Commission (License and Tax Receipts).....	10,000	10,000	.....	.....
Executive Department—Commission on Law Enforcement and the Administration of Justice.....	11,252,132	.....	.....	\$11,252,132
Secretary of State.....	7,550	7,550	.....	.....
Military Department.....	368,915	.....	67,800	301,115
Commission on Human Relations.....	37,654	.....	.....	37,654
Maryland State Apple Commission.....	9,490	.....	9,490	.....
Maryland State Fair Board.....	50,000	.....	50,000	.....
State Tobacco Authority.....	21,026	.....	21,026	.....
State Tobacco Warehouse (Storage of Tobacco).....	69,668	.....	69,668	.....
Comptroller of the Treasury—Abandoned Property Division.....	249,300	.....	249,300	.....
Department of Personnel.....	323,000	.....	.....	323,000
Employees Retirement System.....	264,431	.....	264,431	.....
Commissioners of the State Accident Fund (Cost of Operating Department).....	738,407	738,407	.....	.....
Department of State Planning.....	474,482	.....	.....	474,482
Regional Planning Council.....	1,159,480	.....	282,648	876,832
State Office Buildings—Baltimore.....	16,000	16,000	.....	.....
Hall of Records Commission.....	21,560	21,560	.....	.....
State Highway Administration.....	76,126,575	6,000	(A)76,120,575	.....
Maryland Port Administration.....	8,214,000	.....	8,214,000	.....
Unsatisfied Claim and Judgment Fund.....	445,121	.....	445,121	.....
Public Transit Administration.....	29,862,000	.....	26,095,000	3,767,000
State Aviation Administration.....	174,000	.....	44,000	130,000
Department of Natural Resources.....	140,687	.....	125,687	15,000
Department of Chesapeake Bay Affairs.....	2,459,580	.....	2,459,580	.....
Fish and Wildlife Administration.....	4,028,290	.....	3,494,719	533,571
Department of Forests and Parks (Sales, Services and Permits).....	1,631,594	.....	1,218,208	413,386
Department of Water Resources.....	103,500	.....	87,000	16,500
Maryland Geological Survey.....	44,000	19,000	25,000	.....
State Board of Well Drillers.....	9,125	9,125	.....	.....
Department of Health and Mental Hygiene—Office of the Secretary.....	2,000,000	.....	.....	2,000,000
State Department of Health.....	26,641,960	324,000	14,984,444	11,333,516