

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1971 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1971	
		Amount	Excess or Deficiency ()
Medical Care Services Title XIX Reimbursements.....	(A)40,400,000.00		(40,400,000.00)
Deer's Head State Hospital.....	7,000.00	13,258.35	6,258.35
Montebello State Hospital.....	8,500.00	14,445.86	5,945.86
Western Maryland State Hospital.....	8,500.00	8,915.07	415.07
Maryland Tuberculosis Hospitals.....	38,000.00	40,418.91	2,418.91
Department of Environmental Health.....		78,612.36	78,612.36
Department of Mental Hygiene:			
Headquarters.....		195,101.61	195,101.61
Maryland Psychiatric Research Center.....		334.24	334.24
Inner City Community Mental Health Center.....			
Crownsville State Hospital.....	58,000.00	57,607.31	(392.69)
Eastern Shore State Hospital.....	31,000.00	18,079.15	(12,920.85)
Springfield State Hospital.....	49,000.00	53,524.36	4,524.36
Spring Grove State Hospital.....	67,000.00	68,198.28	1,198.28
Clifton T. Perkins State Hospital.....	19,000.00	20,425.75	1,425.75
Rosewood State Hospital.....	68,000.00	73,960.53	5,960.53
Henryton State Hospital.....	13,000.00	15,126.51	2,126.51
Regional Institute for Children and Adolescents—Baltimore.....		464.94	464.94
Comprehensive Health Planning Agency.....		250.00	250.00
State Department of Juvenile Services:			
Headquarters.....		20,328.63	20,328.63
Maryland Children's Center.....		32.70	32.70
Boys' Village of Maryland.....	28,000.00	29,846.37	1,846.37
State Department of Juvenile Services:			
Maryland Training School for Boys.....	27,000.00	30,038.28	3,038.28
Montrose School for Girls.....	15,000.00	15,438.76	438.76
Boys' Forestry Camps.....	3,000.00	5,932.39	2,932.39
Victor Cullen School.....	11,000.00	13,321.29	2,321.29
Health Related Boards and Commissions:			
Board of Sanitarian Registration.....			
Department of Post Mortem Examiners.....			
State Board of Dental Examiners.....	23,500.00	24,746.56	1,246.56
State Board of Medical Examiners.....	101,335.00	129,709.39	28,374.39
State Board of Veterinary Medical Examiners.....	8,000.00	7,670.00	(330.00)
Maryland Board of Pharmacy.....	20,000.00	20,098.00	98.00
Maryland State Board of Examiners of Nurses.....	131,932.00	134,904.50	2,972.50
State Board of Funeral Directors and Embalmers.....	45,000.00	40,190.00	(4,810.00)
State Board of Examiners of Optometry.....	8,057.00	8,257.00	200.00
State Board of Osteopathic Examiners.....	245.00	285.00	40.00
State Board of Chiropractic Examiners.....	5,000.00	5,000.00	