

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1971 Fiscal Year (1) Revenues Collected Fiscal Year Ended June 30, 1971	
		Amount	Excess or Deficiency ()
Mental Hospital Maintenance Assistance from Baltimore City and Counties.....	600,000.00	460,050.43	(139,949.57)
Chronic Disease Hospital Maintenance Recoveries from Sponsors.....	875,000.00	887,962.19	12,962.19
Chronic Disease Hospital Maintenance Assistance from Baltimore City and Counties.....	30,000.00	46,551.59	16,551.59
Mental Hospital Maintenance Recoveries—Medicare.....	1,000,000.00	756,040.98	(243,959.02)
Chronic Disease Hospital Recoveries—Medicare.....	675,000.00	420,805.46	(254,194.54)
Tuberculosis Hospital Recoveries—Medicare.....	350,000.00	197,719.19	(152,280.81)
Miscellaneous.....		5,024.77	5,024.77
JUDICIAL REVIEW AND LEGAL:			
Judiciary.....	78,211.00	82,427.99	4,216.99
Municipal Court of Baltimore City.....	85,500.00	63,543.75	(21,956.25)
Workmen's Compensation Commission.....	1,820,253.00	1,827,197.63	6,944.63
State Law Department.....	175,000.00	284,252.39	109,252.39
Public Service Commission.....	58,000.00	10,178.88	(47,821.12)
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department—Commission on Law Enforcement and Administration of Justice.....			
Secretary of State.....	15,084.00	7,587.81	(7,496.19)
Military Department.....		308.91	308.91
Maryland State Apple Commission.....			
Maryland State Fair Board.....			
State Tobacco Authority.....			
State Tobacco Warehouse.....			
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Office of the Secretary.....		163.00	163.00
Department of Personnel.....		176.16	176.16
Employees' Retirement System.....			
Commissioners of the State Accident Fund.....	678,386.00	676,722.88	(1,663.12)
STATE PLANNING:			
Office of the Secretary.....		3,708.92	3,708.92
Department of State Planning.....		26.65	26.65
Regional Planning Council.....			
GENERAL SERVICES:			
Office of the Secretary.....		34.89	34.89
Office of Baltimore Public Buildings and Grounds.....	16,000.00	20,666.06	4,666.06
Hall of Records Commission.....	20,460.00	19,978.33	(481.67)
TRANSPORTATION AND HIGHWAYS:			
State Highway Administration.....	5,000.00	4,800.00	(700.00)
State Motor Vehicle Administration.....		2,938.26	2,938.26
Unsatisfied Claim and Judgment Fund.....			