

PUBLIC SAFETY AND CORRECTIONAL SERVICES:

Office of the Secretary	202,082.13	.00	.00	.00	16,418.88	218,501.01
Division of Correction—Headquarters	699,122.62	.00	.00	.00	5,260,301.33	5,959,423.95
Maryland House of Correction	5,317,889.54	211,034.81	.00	.00	1,716,202.83	7,244,627.18
Maryland Penitentiary	5,310,228.84	40,500.00	.00	.00	528,792.34	5,879,516.18
Maryland Correctional Institution—Hagerstown	6,304,306.37	49,291.00	.00	.00	823,344.45	7,176,941.82
Maryland Correctional Institution for Women—Jessup	1,212,629.68	3,000.00	.00	.00	89,329.56	1,304,959.24
Correctional Camps	2,029,497.49	477,312.07	.00	.00	177,229.39	2,684,038.95
Central Laundry	759,885.17	.00	.00	.00	32,463.51	791,798.68
Board of Parole	194,980.92	.00	.00	.00	.00	194,980.92
Division of Parole and Probation	3,222,457.25	.00	.00	.00	492,088.33	3,714,540.58
Patuxent Institution	4,990,128.83	.00	.00	.00	214,351.93	4,604,480.76
Department of Maryland State Police:						
Maryland State Police	30,606,463.74	15,106,186.54	.00	220,289.00	53,532.39	45,986,471.67
Motor Vehicle Inspection	.00	674,675.28	.00	.00	.00	674,675.28
Trucking Enforcement	.00	805,143.89	.00	.00	.00	805,143.89
Police Training Commission	73,825.46	.00	.00	.00	156,086.03	229,911.49
Maryland Civil Defense and Emergency Planning Agency	246,425.97	.00	.00	525,231.70	54,812.86	826,470.53
Criminal Injuries Compensation Board	250,242.97	.00	.00	.00	.00	250,242.97
State Fire Prevention Commission and State Fire Marshal	275,149.60	.00	.00	.00	1,855.00	277,004.60
Maryland Traffic Safety Commission	.00	86,662.17	.00	.00	.00	86,662.17

PUBLIC EDUCATION:

State Department of Education—Headquarters	5,821,986.31	109,890.13	.00	13,199,932.92	.00	1,600,358.57	20,732,167.93
Aid to Education	274,524,415.98	906,639.00	.00	37,443,345.30	.00	.00	312,874,400.23
State Aided Educational Institutions	1,901,939.00	.00	.00	.00	.00	.00	1,901,939.00
Vocational Rehabilitation	1,467.57	122.86	.00	1,190,638.37	.00	.00	1,192,228.80
University of Maryland	71,761,763.82	35,591,125.02	.00	3,171,863.57	.00	58,149,370.70	168,674,123.11
State Colleges:							
Board of Trustees	763,284.25	74,746.11	.00	.00	.00	.00	838,030.36
Bowie State College	2,851,026.22	1,348,490.50	.00	734,461.25	.00	457,671.47	5,391,649.44
Coppin State College	2,199,819.90	734,617.90	.00	600,830.79	.00	218,361.83	3,748,130.42
Frostburg State College	4,089,617.36	1,589,451.57	.00	191,379.60	.00	896,825.17	6,717,273.70
Morgan State College	5,771,213.38	3,087,372.57	.00	1,956,512.37	.00	2,029,296.81	12,844,395.13
Salisbury State College	1,996,159.56	676,569.99	.00	76,388.46	.00	458,350.03	3,207,418.04
Towson State College	3,117,673.05	5,011,409.22	.00	468,990.44	.00	1,984,799.20	15,532,771.91
St. Mary's College of Maryland	1,310,212.74	834,975.18	.00	33,195.64	.00	705,005.95	2,883,389.51
Maryland School for the Deaf	1,211,349.03	.00	.00	1,318.07	.00	141,041.93	1,353,709.03
State Scholarship Board	3,276,024.03	.00	.00	.00	.00	.00	3,276,024.03
Maryland Council for Higher Education	285,584.20	.00	.00	61,815.84	.00	.00	347,350.04
Maryland Higher Education Loan Corporation	217,264.60	.00	.00	.00	.00	359,919.51	577,184.11
State Board of Community Colleges	18,502,677.77	.00	.00	.00	.00	700.00	18,503,277.77
Maryland Public Broadcasting Commission	3,325,008.79	93,420.68	.00	.00	.00	1,099.47	3,419,528.94