

STATE OF MARYLAND

Agency	General Fund	Special Fund	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
Great Oaks Center	1,767,740.58	.00	.00	.00	.00	3,178.22	1,770,918.80
Regional Institute for Children and Adolescents—Baltimore	940,279.40	.00	.00	40,560.18	.00	.00	980,839.58
Comprehensive Health Planning Agency	151,228.45	.00	.00	209,984.29	.00	.00	861,212.74
State Department of Juvenile Services—Headquarters	5,765,198.29	.00	.00	19,248.93	.00	194,179.92	5,978,627.14
Maryland Children's Centers—Central Direction	1,536,518.76	.00	.00	1,762.36	.00	4,480.80	1,542,766.92
Boys' Village of Maryland	2,126,270.34	.00	.00	1,026.40	.00	77,358.57	2,204,655.31
Maryland Training School for Boys	2,646,017.25	.00	.00	1,154.04	.00	123,519.71	2,770,691.00
Montrose School for Girls	1,814,240.34	.00	.00	899.10	.00	112,668.47	1,927,807.91
Boys' Forestry Camps	790,182.71	.00	.00	.00	.00	55,324.49	845,507.20
Victor Cullen School	1,344,640.64	.00	.00	628.66	.00	68,817.85	1,414,082.15
Board of Sanitarian Registration . . . . .	.00	1,276.47	.00	.00	.00	.00	1,276.47
Department of Post Mortem Examiners . . . . .	.00	860,585.28	.00	28,955.84	.00	.00	889,491.12
State Board of Dental Examiners	20,192.81	.00	.00	.00	.00	.00	20,192.81
Maryland Commission on Physical Fitness	23,490.07	.00	.00	.00	.00	.00	23,490.07
State Board of Medical Examiners	97,882.21	.00	.00	.00	.00	1,175.00	99,057.21
State Board of Veterinary Medical Examiners	7,980.62	.00	.00	.00	.00	25.00	7,955.62
Maryland Board of Pharmacy	9,921.72	88.00	.00	.00	.00	25.00	10,034.72
Maryland State Board of Examiners of Nurses	119,062.68	.00	.00	.00	.00	374.00	119,436.68
State Board of Funeral Directors and Embalmers	35,882.25	.00	.00	.00	.00	50.00	35,932.25
State Board of Examiners in Optometry	7,997.49	.00	.00	.00	.00	.00	7,997.49
State Board of Osteopathic Examiners	142.20	.00	.00	.00	.00	.00	142.20
State Board of Chiropractic Examiners	4,976.05	.00	.00	.00	.00	.00	4,976.05
State Board of Physical Therapy Examiners	3,232.06	67.00	.00	.00	.00	50.00	3,349.06
State Board of Examiners of Psychologists	8,120.01	.00	.00	.00	.00	70.00	8,190.01
Anatomy Board of Maryland	4,066.05	.00	.00	.00	.00	.00	4,066.05
State Board of Podiatry Examiners	1,176.58	.00	.00	.00	.00	.00	1,176.58
Commission on Medical Discipline	2,632.41	.00	.00	.00	.00	.00	2,632.41
Board of Examiners of Nursing Home Administrators	15,061.51	.00	.00	.00	.00	.00	15,061.51
EMPLOYMENT AND SOCIAL SERVICES:							
Department of Employment and Social Services—Office of the Secretary	243,654.75	.00	.00	.00	.00	.00	243,654.75
Social Services Administration	80,116,847.88	.00	.00	88,328,798.53	.00	12,661.23	168,458,302.64
Employment Security Administration . . . . .	.00	.00	.00	15,068,986.86	.00	9,355.18	15,068,342.04
Maryland Veterans Commission	211,191.34	.00	.00	.00	.00	.00	211,191.34
State Coordinating Commission on the Problems of the Aging	69,906.19	.00	.00	102,791.87	.00	168,519.82	341,217.88
Office of Economic Opportunity of the State of Maryland	42,891.10	.00	.00	402,287.98	.00	65.35	445,244.43
LICENSING AND REGULATION:							
Department of Licensing and Regulation—Office of the Secretary	251,726.78	23,679.97	.00	.00	.00	.00	275,406.70
Insurance Division	989,106.42	.00	.00	.00	.00	862.54	989,968.96