PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:							
Department of Personnel—Office of the Secretary	813,682.44	.00	.00	.00	.00	.00	813,682.44
Personnel Administration	829,278.89	.00	.00	147,829.76	.00	9.07	977,117.22
Board of Ethics	10,334.69	.00	.00	.00	.00	.00	10,334.69
Salary Review	75.49	.....	.....	.....	.....	.....	75.49
Employees' Retirement System of the State of Maryland	46,161,009.56	236,795.41	.00	.00	.00	.00	46,397,804.97
Maryland Teachers' Retirement System	31,719,629.18	.00	.00	.00	.00	.00	31,719,629.18
State Police Retirement System	.00	1,897,739.67	.00	.00	.00	.00	1,897,739.67
Commissioners of the State Accident Fund	678,177.74	.00	.00	.00	.00	32,792,928.62	33,471,106.36
STATE PLANNING:							
Department of State Planning—Office of the Secretary	254,855.73	.00	.00	375,758.21	.00	.00	630,613.94
State and Local Planning	685,448.83	.00	.00	29,214.55	.00	378,023.42	1,087,686.80
Regional Planning Council	134,444.48	318,583.15	.00	898,569.05	.00	.00	1,351,596.68
GENERAL SERVICES:							
Department of General Services—Office of the Secretary	260,487.75	.00	.00	.00	.00	.00	260,487.75
Division of Public Improvements	835,032.33	.00	.00	.00	.00	1.20	835,033.53
Office of Design and Construction	591,326.13	.00	.00	.00	.00	1,833,980.75	2,425,306.88
Office of Central Services	1,450,631.11	.00	.00	.00	.00	.00	1,450,631.11
Office of Baltimore Public Buildings and Grounds	1,183,523.27	.00	.00	.00	.00	734,124.86	1,917,648.13
Hall of Records Commission	326,475.28	.00	.00	.00	.00	288.61	326,763.89
Commission on Artistic Property	3,189.83	.00	.00	.00	.00	12,571.00	15,760.83
War Memorial Commission	46,032.52	.00	.00	.00	.00	.00	46,032.52
TRANSPORTATION AND HIGHWAYS:							
Department of Transportation—Office of the Secretary	50,000.00	.00	.00	.00	.00	.00	50,000.00
State Highway Administration	.00	371,333,866.85	.00	.00	.00	114,369,262.36	485,703,129.21
Emergency Ambulance and Other Use of Toll Facilities	.00	5,096.35	.00	.00	.00	.00	5,096.35
Maryland Port Administration	.00	7,241,235.88	.00	.00	.00	65,606,364.96	72,847,600.84
State Motor Vehicle Administration	.00	14,779,166.72	.00	325,663.26	.00	505,264.90	15,610,094.88
Unsatisfied Claim and Judgment Fund	.00	381,620.85	.00	.00	.00	6,159,068.54	6,540,689.39
Mass Transit Administration	952,875.00	.00	.00	.00	.00	.00	952,875.00
State Aviation Administration	45,871.68	.00	.00	.00	.00	192,477.19	238,348.87
Baltimore City Share of Highway User Revenue Fund	.00	38,001,499.89	.00	.00	.00	.00	38,001,499.89
NATURAL RESOURCES AND RECREATION:							
Department of Natural Resources—Office of the Secretary	660,476.33	87,701.39	.00	42,070.09	.00	24,577.21	814,825.02
Fish and Wildlife Administration	1,959,394.80	4,105,091.58	.00	276,215.24	.00	168,283.48	6,508,985.10
Department of Chesapeake Bay Affairs	817,616.40	1,019,835.15	.00	10,200.39	.00	5,073.48	1,852,725.42
Department of Forests and Parks	4,029,968.69	1,227,679.81	.00	340,515.26	.00	1,016,641.91	6,614,805.67
Department of Water Resources	1,396,074.22	87,052.85	.00	15,392.60	.00	.00	1,498,519.67
Maryland Geological Survey	490,517.22	26,595.00	.00	656.12	.00	10,204.43	527,972.77
Maryland Geological Survey—Bureau of Mines	88,746.84	.00	.00	.00	.00	4,800.00	93,546.84
Maryland Environmental Trust	30,321.02	.00	.00	.00	.00	.00	30,321.02