

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Ocean City Convention Hall Commission:									
Sales to the Public.....			\$ 5.00						\$ 5.00
Commissions and Royalties.....	\$ 93.08		2,820.41						2,913.49
Rentals.....			36,940.07					\$ 100.00	37,040.07
Miscellaneous.....			812.36						812.36
Other Reimbursements.....		\$ 8.00	16.00						24.00
Revolving Accounts.....								114,107.55	114,107.55
Reduction of Expenditures.....		394.62							394.62
Totals.....	\$ 93.08	\$ 402.62	\$ 40,593.84	.00	.00	.00	.00	\$ 114,207.55	\$ 155,297.09
St. Mary's City Commission:									
Sales to the Public.....								\$ 2,000.99	\$ 2,000.99
Rentals.....								1,350.00	1,350.00
Miscellaneous.....								2,861.73	2,861.73
Reduction of Expenditures.....		\$ 179.36							179.36
Totals.....	.00	\$ 179.36	.00	.00	.00	.00	.00	\$ 6,212.72	\$ 6,392.08
Maryland Arts Council:									
Miscellaneous.....		\$ 1,500.00							\$ 1,500.00
Federal Reimbursements.....					\$ 75,377.00			\$ 48,200.00	123,577.00
Other Reimbursements.....		1,600.00							1,600.00
Reduction of Expenditures.....	\$ 22.90	735.00							757.90
Totals.....	\$ 22.90	\$ 3,835.00	.00	.00	\$ 75,377.00	.00	.00	\$ 48,200.00	\$ 127,434.90
Maryland Historical Trust:									
Sales to the Public.....								\$ 25,380.00	\$ 25,380.00
Miscellaneous.....								50,000.00	50,000.00
Federal Reimbursements.....					\$ 17,532.61				17,532.61
Other Reimbursements.....		\$.15							.15
Reduction of Expenditures.....		24,102.29			1,795.55				25,897.84
Totals.....	.00	\$ 24,102.44	.00	.00	\$ 19,328.16	.00	.00	\$ 75,380.00	\$ 118,810.60
County Clerks of Courts:									
Property Transfer Tax.....								\$ 8,774,022.51	\$ 8,774,022.51
Recordation Taxes.....	\$ 155,477.33								155,477.33
Licenses and Permits.....	377,888.76		\$ 28,301.40						406,190.16
Miscellaneous (Excess fees of Office).....	639,743.15								639,743.15
(Other).....	73.75								73.75
Totals.....	\$ 1,173,182.99	.00	\$ 28,301.40	.00	.00	.00	.00	\$ 8,774,022.51	\$ 9,975,506.90
County Registers of Wills:									
Death Taxes.....	\$ 8,961,038.92								\$ 8,961,038.92
Miscellaneous (Excess fees of Office).....	1,815,149.42								1,815,149.42
Totals.....	\$ 10,776,188.34	.00	.00	.00	.00	.00	.00	.00	\$ 10,776,188.34
Collectors of State Taxes:									
Property Taxes.....			\$ 33,415,651.82						\$ 33,415,651.82
Provisions for Refunds.....								\$ (144.50)	(144.50)
Totals.....	.00	.00	\$ 33,415,651.82	.00	.00	.00	.00	\$ (144.50)	\$ 33,415,507.32