

Bowie State College:									
Fees for Services			\$ 555,383.16					\$ 71,455.67	\$ 626,838.83
Fines and Costs			1,813.70						1,813.70
Sales to the Public	\$ 1,091.35								1,091.35
Commissions and Royalties	1,077.39						561.36		1,638.75
Rentals	11,026.09		157,423.32						168,454.41
Miscellaneous		\$ 375.75	1,456.00	\$ 14.82		\$ 18.00	7,123.33		8,987.90
Federal Reimbursements			4,862.77		\$ 643,039.38		250.00		648,162.15
Other Reimbursements			816,433.01	6,087.55			7,466.86		829,987.42
Provisions for Refunds							32,558.70		32,558.70
State Reimbursements							99,999.00		99,999.00
Trust Funds							137,524.74		137,724.74
Revolving Accounts							1,897.20		1,897.20
Reduction of Expenditures	67.60	14,965.38		9,422.27		34.00	14,871.86		50,895.35
Advance Collections			172,345.36						172,345.36
Totals	\$ 13,262.43	\$ 15,341.13	\$ 1,209,722.32	\$ 15,524.64	\$ 643,073.38	\$ 11,555.24	.00	\$ 373,708.72	\$ 2,282,187.86
Coppin State College:									
Fees for Services	\$ 10.00		\$ 468,522.13					\$ 72,428.26	\$ 540,960.39
Fines and Costs			728.88						728.88
Sales to the Public		\$ 899.51						62,624.48	63,523.99
Commissions and Royalties	3,314.46						6,648.35		9,962.81
Miscellaneous	689.25		405.00				300.00		1,394.25
Federal Reimbursements	2,363.00				\$ 524,268.00				526,631.00
Other Reimbursements	169.75	840.93	29,027.42	\$ 61.32			6,630.68		36,730.10
Provision for Refunds							7,287.70		7,287.70
State Reimbursements	3,087.91	31.00	25,876.25				40,000.00		68,995.16
Trust Funds							3,490.20		3,490.20
Revolving Accounts							2,386.83		2,386.83
Reduction of Expenditures	344.50	3,815.93		984.89			6,416.73		19,923.01
Totals	\$ 9,978.87	\$ 5,587.37	\$ 524,559.68	\$ 1,046.21	\$ 524,268.00	\$ 8,360.96	.00	\$ 208,213.23	\$ 1,282,014.32
Frostburg State College:									
Fees for Services	\$ 25,855.00		\$ 414,727.94					\$ 337,330.89	\$ 777,913.83
Fines and Costs			4,087.61						4,087.61
Sales to the Public		\$ 495.88	190,637.60						191,133.48
Commissions and Royalties	806.93						5,179.25		5,986.21
Rentals			386,095.00				37,493.94		423,588.94
Interest on Investments							8,828.96		8,828.96
Miscellaneous							991.50		991.50
Federal Reimbursements	444.96		267.00		\$ 185,407.00				186,118.96
Other Reimbursements	68.40	5,257.06	616,484.00	\$ 4,098.06			10,404.45		636,585.64
Provisions for Refunds							92,659.00		92,659.00
State Reimbursements		47.40					66,000.00		66,047.40
Trust Funds							51,875.26		51,875.26
Revolving Accounts							175,508.35		175,508.35
Reduction of Expenditures	420.72	6,067.62	100.00	697.91			4,492.56		15,096.73
Advance Collections			215,235.50						215,235.50
Totals	\$ 27,596.01	\$ 11,867.96	\$ 1,827,634.65	\$ 4,795.97	\$ 185,407.00	\$ 3,591.58	.00	\$ 790,764.20	\$ 2,851,657.37
Morgan State College:									
Fees for Services	\$ 573.00		\$ 1,542,953.66						\$ 1,543,526.66
Fines and Costs			3,144.57						3,144.57
			234,563.76						234,563.76