

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Boys' Village of Maryland:									
Fees for Services.....	\$ 11.00								\$ 11.00
Sales to the Public.....	445.40	\$ 85.50							480.90
Commissions and Royalties.....	47.01								47.01
Rentals.....	29,339.02								29,339.02
Miscellaneous.....	8.94								8.94
Federal Reimbursements.....					\$ 1,982.88			\$ 4,225.00	6,157.88
Other Reimbursements.....		3,096.51							3,096.51
State Reimbursements.....		485.39							485.39
Trust Funds.....								7,217.61	7,217.61
Reduction of Expenditures.....		795.33						961.60	1,756.93
Totals.....	\$ 29,846.37	\$ 4,412.73	.00	.00	\$ 1,982.88	.00	.00	\$ 12,404.21	\$ 48,595.69
Maryland Training School for Boys:									
Sales to the Public.....	\$ 32.00								\$ 32.00
Commissions and Royalties.....	67.15								67.15
Rentals.....	28,951.43								28,951.43
Miscellaneous.....		\$ 309.66							309.66
Federal Reimbursements.....	987.70							\$ 6,917.00	7,904.70
Other Reimbursements.....		5,043.91							5,043.91
State Reimbursements.....		1,301.50							1,301.50
Trust Funds.....								18,988.57	18,988.57
Reduction of Expenditures.....		425.95							425.95
Totals.....	\$ 30,038.28	\$ 7,081.02	.00	.00	.00	.00	.00	\$ 25,905.57	\$ 63,024.87
Montrose School for Girls:									
Sales to the Public.....	\$ 305.00								\$ 305.00
Rentals.....	14,928.79								14,928.79
Federal Reimbursements.....					\$ 899.10			\$ 3,363.11	4,262.21
Other Reimbursements.....	141.68	\$ 5,136.25							5,277.93
State Reimbursements.....	14.93	319.15							334.08
Trust Funds.....								20,077.31	20,077.31
Reduction of Expenditures.....	48.36	252.24						20.24	320.84
Totals.....	\$ 15,438.76	\$ 5,707.64	.00	.00	\$ 899.10	.00	.00	\$ 23,460.66	\$ 45,506.16
Boys' Forestry Camps:									
Sales to the Public.....		\$ 2,456.26							\$ 2,456.26
Rentals.....	\$ 5,932.39								5,932.39
Miscellaneous.....		11.81							11.81
Other Reimbursements.....		4,644.15							4,644.15
State Reimbursements.....		7,353.37							7,353.37
Revolving Accounts.....								\$ 68.35	68.35
Reduction of Expenditures.....		9.00							9.00
Totals.....	\$ 5,932.39	\$ 14,474.59	.00	.00	.00	.00	.00	\$ 68.35	\$ 20,475.33
Victor Cullen School:									
Sales to the Public.....	\$ 1,044.35								\$ 1,044.35
Commissions and Royalties.....	23.09								23.09
Rentals.....	12,253.85								12,253.85
Federal Reimbursements.....								\$ 7,552.12	7,552.12
Other Reimbursements.....		\$ 5,393.43							5,393.43
State Reimbursements.....		252.45							252.45
Trust Funds.....								14,266.23	14,266.23
Reduction of Expenditures.....		1,332.12						273.99	1,606.11