

Mount Wilson State Hospital:								
Sales to the Public	\$ 1,789.90							\$ 1,789.90
Commissions and Royalties	1,257.26							1,257.26
Rentals	84,543.16							84,543.16
Miscellaneous		\$ 18.45						18.45
Other Reimbursements	19.50	49,222.17						49,241.67
State Reimbursements		904.19						904.19
Reduction of Expenditures		8,914.71						3,914.71
Totals	\$ 87,559.82	\$ 54,059.52	.00	.00	.00	.00	.00	\$ 91,619.34
Pine Bluff State Hospital:								
Commissions and Royalties	\$ 60.00							\$ 60.00
Rentals	2,797.86							2,797.86
Other Reimbursements		\$ 5,570.64						5,570.64
State Reimbursements	1.23						\$ 200.00	1.23
Trust Funds								200.00
Reduction of Expenditures		2,050.56						2,050.56
Totals	\$ 2,859.09	\$ 7,621.20	.00	.00	.00	.00	\$ 200.00	\$ 10,680.29
Environmental Health Service:								
Licenses and Permits	\$ 2,481.00							\$ 2,481.00
Fees for Services	73,010.00							73,010.00
Sales to the Public	91.50	\$ 75.00						166.50
Commissions and Royalties	1.08							1.08
Miscellaneous		690.50						690.50
Federal Reimbursements				\$ 941,193.65				941,193.65
Other Reimbursements	2,952.64	8,608.74						11,561.38
Reduction of Expenditures	76.14	891.40				\$ 392.62		1,360.16
Totals	\$ 78,612.36	\$ 10,265.64	.00	.00	\$ 941,193.65	\$ 392.62	.00	\$ 1,030,464.27
Department of Mental Hygiene:								
Headquarters:								
Sales to the Public	\$ 40.00							\$ 40.00
Miscellaneous							\$ 25.00	25.00
Federal Reimbursements				\$ 272,976.87				272,976.87
Other Reimbursements	1,200.00	\$ 39.00	\$ 46,717.00					47,956.00
State Reimbursements				32,589.00				32,589.00
Reduction of Expenditures	193,861.61	9,730.24		\$ 228.86	1,490.74	\$ 258.53		205,569.98
Totals	\$ 195,101.61	\$ 9,769.24	\$ 46,717.00	\$ 228.86	\$ 307,056.61	\$ 258.53	.00	\$ 559,156.85
Maryland Psychiatric Research Center:								
Commissions and Royalties	\$ 7.44							\$ 7.44
Miscellaneous		\$ 15.16						15.16
Other Reimbursements		3.43						3.43
Reduction of Expenditures	326.80	262.63						589.43
Totals	\$ 334.24	\$ 281.22	.00	.00	.00	.00	.00	\$ 615.46
Inner City Community Mental Health Center:								
Federal Reimbursements					\$ 185,200.82			\$ 185,200.82
Reduction of Expenditures		\$ 468.90						468.90
Totals	.00	\$ 468.90	.00	.00	\$ 185,200.82	.00	.00	\$ 185,669.72
Crownsville State Hospital:								
Sales to the Public	\$ 1,450.88	\$ 1,072.78				\$ 310.99		\$ 2,834.45
Commissions and Royalties	417.55							417.55
Rentals	54,115.52							54,115.52
Federal Reimbursements	1,437.45			\$ 224,666.64				226,104.09
Other Reimbursements	2.45	81,698.95				395.94		82,097.34
State Reimbursements		1,720.10						58,293.10
Trust Funds				56,578.00				173,780.45
Totals	\$ 173,780.45	\$ 173,780.45	.00	.00	\$ 173,780.45	\$ 173,780.45	.00	\$ 173,780.45