

PUBLIC SAFETY AND CORRECTIONAL SERVICES:								
Division of Correction:								
Maryland Correctional Institution—Hagerstown.....	.20						.20	
Department of Maryland State Police:								
Maryland State Police.....	7.80		4,655.22		4,663.02			
Motor Vehicle Inspection.....			77.28		77.28			
Trucking Enforcement.....			601.53		601.53			
Maryland Traffic Safety Commission.....		574.86						574.86
PUBLIC EDUCATION:								
State Department of Education:								
Headquarters.....	11,475.87	863.48			2,419.03			9,920.32
Aid to Education.....	1,000,585.55	62,884.00	19,241.00					1,082,710.55
Vocational Rehabilitation.....	2,052.42							2,052.42
University of Maryland.....	230,170.01	161,213.66		3,713.10	233,883.11			161,213.66
State Colleges:								
Bowie State College.....	291,694.97	218,562.68	13,059.64	48,000.00	318,742.33	1,605.00		250,969.96(A)
Coppin State College.....	161,323.46				155,408.72	5,914.74		568,325.96(A)
Frostburg State College.....	368,048.43	377,189.68			127,355.50	49,556.65		229,865.56(A)
Morgan State College.....	506,673.67	229,865.56			497,673.67	9,000.00		316,712.15(A)
Salisbury State College.....	262,594.36	375,712.15			222,869.69	59,000.00	39,724.67	837,974.83(A)
Towson State College.....	833,269.70	837,974.83		75,917.47	868,625.97	40,561.20		20,314.97(A)
St. Mary's College of Maryland.....	71,707.28	20,314.69		2,275.00	73,982.00			166,596.38
Maryland Public Broadcasting Commission.....	146,028.13	166,596.38			122,113.10		23,915.03	
ECONOMIC AND COMMUNITY DEVELOPMENT:								
Maryland Industrial Development Financing Authority.....		2,601.30		18,647.00	18,647.00			2,601.30
Total Special Funds.....	\$60,813,924.50	\$ 41,367,959.07	\$ 223,153.54	\$ 1,353,624.29	\$ 55,933,416.74	\$ 1,387,818.28	\$ 872,278.67	\$45,565,147.71
FEDERAL FUNDS:								
EXECUTIVE AND ADMINISTRATIVE CONTROL:								
Executive Department:								
Commission on Law Enforcement and the								
Administration of Justice.....	\$ 2,006.96	\$ 272,709.73		\$ 602.35	\$ 2,609.31			\$ 272,709.73
Commission on Human Relations.....	181.28	3,425.27			181.28			3,425.27
STATE PLANNING:								
Department of State Planning:								
Office of the Secretary.....		1,858.97						1,858.97
State and Local Planning.....	45,875.61				9,214.55			36,661.06
Regional Planning Council.....	16,785.03	17,207.80			16,785.03			17,207.80
NATURAL RESOURCES AND RECREATION:								
Department of Natural Resources:								
Office of the Secretary.....		44,995.28		34,997.99	2,181.35	\$ 5,334.11		72,477.81
Fish and Wildlife Administration.....	19,300.04	11,471.06		9,546.19	13,144.03			27,173.26
Department of Chesapeake Bay Affairs.....				61,072.20	61,072.20			
Department of Forests and Parks.....	153,552.99	25,190.72		267.75	24,316.78			154,694.68
Department of Water Resources.....	29,663.88			5,334.11		34,997.99		18,661.88
Maryland Geological Survey.....		18,661.88						
HEALTH, HOSPITALS, AND MENTAL HYGIENE:								
Department of Health and Mental Hygiene:								
Office of the Secretary.....		15,653.25						15,653.25
State Department of Health:								
Administrative and Supporting Services.....	46,997.69		\$ 125.74		1,388.27	40,746.81		4,988.35
Community Health Services.....	38,731.86			10,763.74	39,012.81	6,284.00		4,248.29
Medical Care Services.....	14,801.13	31,969.16	65.44	4,570.00	19,436.57			31,969.16
Deer's Head State Hospital.....	1,523.04		89.46		741.08	871.42		
Department of Environmental Health:								