

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
University of Maryland—							
Natural Resources Institute	Calvert	190	\$ 217,500.00	.00	\$ 217,500.00	.00	\$ 217,500.00
	"	191	50,000.00	.00	50,000.00	.00	50,000.00
	"	192	19,100.00	.00	19,100.00	.00	19,100.00
TOTAL			\$ 286,600.00	.00	\$ 286,600.00	.00	\$ 286,600.00
Board of Trustees of the State Colleges	Various	194	\$ 4,000,000.00	.00	\$ 4,000,000.00	.00	\$ 4,000,000.00
Bowie State College	Prince George's	196	\$ 3,221,000.00	.00	\$ 3,221,000.00	.00	\$ 3,221,000.00
	"	197	20,000.00	.00	20,000.00	.00	20,000.00
	"	198	35,000.00	.00	35,000.00	.00	35,000.00
	"	199	282,000.00	.00	282,000.00	.00	282,000.00
	"	200	60,000.00	.00	60,000.00	.00	60,000.00
	"	201	10,000.00	.00	10,000.00	.00	10,000.00
	"	202	20,000.00	.00	20,000.00	.00	20,000.00
TOTAL			\$ 3,648,000.00	.00	\$ 3,648,000.00	.00	\$ 3,648,000.00
Coppin State College	Baltimore City	204	\$ 1,180,000.00	.00	\$ 1,180,000.00	.00	\$ 1,180,000.00
	"	205	68,000.00	.00	68,000.00	.00	68,000.00
	"	206	145,000.00	.00	145,000.00	.00	145,000.00
	"	207	43,000.00	.00	43,000.00	.00	43,000.00
	"	208	71,000.00	.00	71,000.00	.00	71,000.00
	"	209	10,000.00	.00	10,000.00	.00	10,000.00
	"	210	35,000.00	.00	35,000.00	.00	35,000.00
	"	211	75,000.00	.00	75,000.00	.00	75,000.00
	"	212	15,000.00	.00	15,000.00	.00	15,000.00
TOTAL			\$ 1,642,000.00	.00	\$ 1,642,000.00	.00	\$ 1,642,000.00
Frostburg State College	Allegany	214	\$ 170,000.00	.00	\$ 170,000.00	.00	\$ 170,000.00
	"	215	50,000.00	.00	50,000.00	.00	50,000.00
	"	216	3,800,000.00	.00	3,800,000.00	.00	3,800,000.00
	"	217	25,000.00	.00	25,000.00	.00	25,000.00
	"	218	30,000.00	.00	30,000.00	.00	30,000.00
	"	219	130,000.00	.00	130,000.00	.00	130,000.00
	"	220	58,000.00	.00	58,000.00	.00	58,000.00
	"	221	12,000.00	.00	12,000.00	.00	12,000.00
	"	222	7,500.00	.00	7,500.00	.00	7,500.00
TOTAL			\$ 4,282,500.00	.00	\$ 4,282,500.00	.00	\$ 4,282,500.00
Morgan State College	Baltimore City	224	\$ 400,000.00	.00	\$ 400,000.00	.00	\$ 400,000.00
	"	225	300,000.00	.00	300,000.00	.00	300,000.00
	"	226	85,000.00	.00	85,000.00	.00	85,000.00
	"	227	20,000.00	.00	20,000.00	.00	20,000.00
	"	228	10,000.00	.00	10,000.00	.00	10,000.00
	"	229	45,000.00	.00	45,000.00	.00	45,000.00
TOTAL			\$ 860,000.00	.00	\$ 860,000.00	.00	\$ 860,000.00
Salisbury State College	Wicomico	231	\$ 1,900,000.00	.00	\$ 1,900,000.00	.00	\$ 1,900,000.00
	"	232	50,000.00	.00	50,000.00	.00	50,000.00
	"	233	150,000.00	.00	150,000.00	.00	150,000.00
	"	234	38,000.00	.00	38,000.00	.00	38,000.00
	"	245	75,000.00	.00	75,000.00	.00	75,000.00
TOTAL			\$ 2,213,000.00	.00	\$ 2,213,000.00	.00	\$ 2,213,000.00
Towson State College	Baltimore County	237	\$ 4,725,000.00	.00	\$ 4,725,000.00	.00	\$ 4,725,000.00
	"	238	31,000.00	.00	31,000.00	.00	31,000.00
	"	239	55,000.00	.00	55,000.00	.00	55,000.00
	"	240	1,700,000.00	.00	1,700,000.00	.00	1,700,000.00
	"	241	180,000.00	.00	180,000.00	.00	180,000.00
	"	242	130,000.00	.00	130,000.00	.00	130,000.00
	"	243	1,191,500.00	.00	1,191,500.00	.00	1,191,500.00
	"	244	672,000.00	.00	672,000.00	.00	672,000.00
	"	245	192,000.00	.00	192,000.00	.00	192,000.00
	"	246	53,000.00	.00	53,000.00	.00	53,000.00
TOTAL			\$ 8,909,500.00	.00	\$ 8,909,500.00	.00	\$ 8,909,500.00
St. Mary's College of Maryland	St. Mary's	248	\$ 1,500,000.00	.00	\$ 1,500,000.00	.00	\$ 1,500,000.00
	"	249	85,000.00	.00	85,000.00	.00	85,000.00
	"	250	100,000.00	.00	100,000.00	.00	100,000.00
TOTAL			\$ 1,685,000.00	.00	\$ 1,685,000.00	.00	\$ 1,685,000.00