

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Maryland Correctional Institution for Women—Jessup.....	Anne Arundel	124	\$ 240,000.00	.00	\$ 240,000.00	.00	\$ 240,000.00
	" "	125	15,000.00	.00	15,000.00	.00	15,000.00
TOTAL.....			\$ 255,000.00	.00	\$ 255,000.00	.00	\$ 255,000.00
Correctional Camps—Central Laundry..	Carroll	127	\$ 10,000.00	.00	\$ 10,000.00	.00	\$ 10,000.00
Patuxent Institution.....	Howard	129	\$ 300,000.00	.00	\$ 300,000.00	.00	\$ 300,000.00
	" "	130	316,000.00	.00	316,000.00	.00	316,000.00
	" "	131	50,000.00	.00	50,000.00	.00	50,000.00
	" "	132	10,000.00	.00	10,000.00	.00	10,000.00
	" "	133	100,000.00	.00	100,000.00	.00	100,000.00
TOTAL.....			\$ 776,000.00	.00	\$ 776,000.00	.00	\$ 776,000.00
Maryland State Police.....	Baltimore County	135	\$ 481,000.00	.00	\$ 481,000.00	.00	\$ 481,000.00
	" "	136	36,000.00	.00	36,000.00	.00	36,000.00
	" "	137	16,500.00	.00	16,500.00	.00	16,500.00
	Harford	138	160,000.00	.00	160,000.00	.00	160,000.00
	" "	139	5,000.00	.00	5,000.00	.00	5,000.00
	" "	140	10,000.00	.00	10,000.00	.00	10,000.00
	Washington	141	160,000.00	.00	160,000.00	.00	160,000.00
	Worcester	142	28,000.00	.00	28,000.00	.00	28,000.00
TOTAL.....			\$ 896,500.00	.00	\$ 896,500.00	.00	\$ 896,500.00
State Department of Education.....	Baltimore City	144	\$ 262,300.00	.00	\$ 262,300.00	.00	\$ 262,300.00
University of Maryland—Office of the President.....	Dorchester	146	\$ 100,000.00	.00	\$ 100,000.00	.00	\$ 100,000.00
University of Maryland—College Park..	Prince George's	147	56,000.00	.00	56,000.00	.00	56,000.00
	" "	148	3,000,000.00	.00	3,000,000.00	.00	3,000,000.00
	" "	149	730,000.00	.00	730,000.00	.00	730,000.00
	" "	150	450,000.00	.00	450,000.00	.00	450,000.00
	" "	151	251,400.00	.00	251,400.00	.00	251,400.00
	" "	152	476,000.00	.00	476,000.00	.00	476,000.00
	" "	153	187,500.00	.00	187,500.00	.00	187,500.00
	" "	154	62,500.00	.00	62,500.00	.00	62,500.00
	" "	155	143,700.00	.00	143,700.00	.00	143,700.00
	" "	156	86,000.00	.00	86,000.00	.00	86,000.00
	" "	157	196,000.00	.00	196,000.00	.00	196,000.00
	" "	158	185,000.00	.00	185,000.00	.00	185,000.00
	" "	159	40,000.00	.00	40,000.00	.00	40,000.00
	" "	160	65,000.00	.00	65,000.00	.00	65,000.00
	" "	161	180,000.00	.00	180,000.00	.00	180,000.00
TOTAL.....			\$ 6,109,100.00	.00	\$ 6,109,100.00	.00	\$ 6,109,100.00
University of Maryland— Baltimore City Campus.....	Baltimore City	162	\$ 50,000.00	.00	\$ 50,000.00	.00	\$ 50,000.00
	" "	163	707,200.00	.00	707,200.00	.00	707,200.00
	" "	164	460,900.00	.00	460,900.00	.00	460,900.00
	" "	165	40,000.00	.00	40,000.00	.00	40,000.00
	" "	166	35,000.00	.00	35,000.00	.00	35,000.00
	" "	167	60,000.00	.00	60,000.00	.00	60,000.00
TOTAL.....			\$ 1,353,100.00	.00	\$ 1,353,100.00	.00	\$ 1,353,100.00
University of Maryland— Baltimore County Campus.....	Baltimore County	168	\$ 50,000.00	.00	\$ 50,000.00	.00	\$ 50,000.00
	" "	169	620,000.00	.00	620,000.00	.00	620,000.00
	" "	170	8,000.00	.00	8,000.00	.00	8,000.00
	" "	171	110,300.00	.00	110,300.00	.00	110,300.00
	" "	172	225,000.00	.00	225,000.00	.00	225,000.00
	" "	173	350,000.00	.00	350,000.00	.00	350,000.00
	" "	174	365,000.00	.00	365,000.00	.00	365,000.00
	" "	175	455,800.00	.00	455,800.00	.00	455,800.00
	" "	176	100,000.00	.00	100,000.00	.00	100,000.00
	" "	177	70,000.00	.00	70,000.00	.00	70,000.00
TOTAL.....			\$ 2,354,100.00	.00	\$ 2,354,100.00	.00	\$ 2,354,100.00
University of Maryland— Eastern Shore Campus.....	Somerset	178	\$ 100,000.00	.00	\$ 100,000.00	.00	\$ 100,000.00
	" "	179	19,200.00	.00	19,200.00	.00	19,200.00
	" "	180	150,000.00	.00	150,000.00	.00	150,000.00
	" "	181	285,500.00	.00	285,500.00	.00	285,500.00