

## STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Pine Bluff State Hospital.....	Wicomico	57	\$ 11,500.00	.00	\$ 11,500.00	.00	\$ 11,500.00
Dept. of Mental Hygiene—Hdqts.....	Various	59	\$ 50,000.00	.00	\$ 50,000.00	.00	\$ 50,000.00
Crownsville State Hospital.....	Anne Arundel	61	\$ 550,000.00	.00	\$ 550,000.00	.00	\$ 550,000.00
	" "	62	77,000.00	.00	77,000.00	.00	77,000.00
	" "	63	10,000.00	.00	10,000.00	.00	10,000.00
TOTAL.....			\$ 637,000.00	.00	\$ 637,000.00	.00	\$ 637,000.00
Eastern Shore State Hospital.....	Dorchester	65	\$ 166,000.00	.00	\$ 166,000.00	.00	\$ 166,000.00
Springfield State Hospital.....	Carroll	67	\$ 207,000.00	.00	\$ 207,000.00	.00	\$ 207,000.00
	" "	68	365,000.00	.00	365,000.00	.00	365,000.00
	" "	69	750,000.00	.00	750,000.00	.00	750,000.00
	" "	70	230,000.00	.00	230,000.00	.00	230,000.00
	" "	71	64,600.00	.00	64,600.00	.00	64,600.00
TOTAL.....			\$ 1,616,600.00	.00	\$ 1,616,600.00	.00	\$ 1,616,600.00
Spring Grove State Hospital.....	Baltimore County	73	\$ 200,000.00	.00	\$ 200,000.00	.00	\$ 200,000.00
	" "	74	2,133,500.00	.00	2,133,500.00	.00	2,133,500.00
	" "	75	70,000.00	.00	70,000.00	.00	70,000.00
	" "	76	15,000.00	.00	15,000.00	.00	15,000.00
	" "	77	15,000.00	.00	15,000.00	.00	15,000.00
TOTAL.....			\$ 2,433,500.00	.00	\$ 2,433,500.00	.00	\$ 2,433,500.00
Clifton T. Perkins State Hospital.....	Howard	79	\$ 860,000.00	.00	\$ 860,000.00	.00	\$ 860,000.00
	" "	80	22,000.00	.00	22,000.00	.00	22,000.00
TOTAL.....			\$ 882,000.00	.00	\$ 882,000.00	.00	\$ 882,000.00
Directorate of Mental Retardation Headquarters.....	Baltimore City	82	\$ 50,000.00	.00	\$ 50,000.00	.00	\$ 50,000.00
Rosewood State Hospital.....	Baltimore County	84	\$ 131,000.00	4.08	\$ 130,995.92	.00	\$ 130,995.92
	" "	85	910,000.00	.00	910,000.00	.00	910,000.00
	" "	86	25,000.00	.00	25,000.00	.00	25,000.00
	" "	87	48,000.00	.00	48,000.00	.00	48,000.00
	" "	88	10,000.00	.00	10,000.00	.00	10,000.00
TOTAL.....			\$ 1,124,000.00	\$ 4.08	\$ 1,123,995.92	.00	\$ 1,123,995.92
Md. Metropolitan Washington Mental Retardation Center.....	Prince George's	90	\$ 200,000.00	.00	\$ 200,000.00	.00	\$ 200,000.00
State Dept. of Juvenile Services— Headquarters.....	Montgomery	92	\$ 1,250,000.00	.00	\$ 1,250,000.00	.00	\$ 1,250,000.00
	" "	93	120,000.00	.00	120,000.00	.00	120,000.00
	" "	94	75,000.00	.00	75,000.00	.00	75,000.00
	" "	95	20,000.00	.00	20,000.00	.00	20,000.00
TOTAL.....			\$ 1,465,000.00	.00	\$ 1,465,000.00	.00	\$ 1,465,000.00
Md. Training School for Boys.....	Baltimore County	97	\$ 100,000.00	.00	\$ 100,000.00	.00	\$ 100,000.00
	" "	98	38,400.00	.00	38,400.00	.00	38,400.00
TOTAL.....			\$ 138,400.00	.00	\$ 138,400.00	.00	\$ 138,400.00
Montrose School for Girls.....	Baltimore County	100	\$ 9,000.00	.00	\$ 9,000.00	.00	\$ 9,000.00
Boys' Forestry Camps.....	Allegany	102	\$ 2,700.00	.00	\$ 2,700.00	.00	\$ 2,700.00
Maryland Children's Center.....	Baltimore County	104	\$ 245,000.00	.00	\$ 245,000.00	.00	\$ 245,000.00
Victor Cullen School.....	Frederick	106	\$ 725,000.00	.00	\$ 725,000.00	.00	\$ 725,000.00
	" "	107	18,800.00	.00	18,800.00	.00	18,800.00
	" "	108	22,000.00	.00	22,000.00	.00	22,000.00
	" "	109	10,000.00	.00	10,000.00	.00	10,000.00
TOTAL.....			\$ 775,800.00	.00	\$ 775,800.00	.00	\$ 775,800.00
Division of Correction—Headquarters ..	Anne Arundel	111	\$ 50,000.00	.00	\$ 50,000.00	.00	\$ 50,000.00
	" "	112	27,500.00	.00	27,500.00	.00	27,500.00
TOTAL.....			\$ 77,500.00	.00	\$ 77,500.00	.00	\$ 77,500.00