

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
GENERAL CONSTRUCTION LOAN OF 1970:							
Board of Public Works.....	Anne Arundel	1	\$ 250,000.00	\$ 108,846.70	\$ 141,153.30	\$ 135,066.67	\$ 8,086.63
	" "	2	2,250,000.00	414,846.07	1,835,153.93	1,796,170.26	38,983.67
	" "	3	900,000.00	.00	900,000.00	.00	900,000.00
	" "	4	200,000.00	.00	200,000.00	200,000.00	.00
	Charles	5	45,000.00	.00	45,000.00	45,000.00	.00
	St. Mary's	6	150,000.00	137,769.83	12,240.37	2,000.00	10,240.37
	Baltimore City	7	10,000.00	.00	10,000.00	.00	10,000.00
	Various	8	10,000.00	7,251.48	2,748.52	1,748.52	1,000.00
	Anne Arundel	9	800,000.00	.00	800,000.00	800,000.00	.00
TOTAL.....			\$ 4,615,000.00	\$ 668,703.88	\$ 3,946,296.12	\$ 2,979,985.45	\$ 966,310.67
State Office Building—Baltimore.....	Baltimore City	11	\$ 200,000.00	\$ 115,121.75	\$ 84,878.25	\$ 84,878.25	.00
Maryland Historical Trust.....	Kent	13	\$ 28,900.00	\$ 24,254.73	\$ 4,645.27	\$ 4,645.27	.00
	Anne Arundel	14	42,000.00	19,875.43	22,124.57	10,114.28	12,010.29
		15	100,000.00	29,306.70	70,693.30	2,258.30	68,435.00
TOTAL.....			\$ 170,900.00	\$ 73,436.86	\$ 97,463.14	\$ 17,017.85	\$ 80,445.29
Military Department.....	Montgomery	17	\$ 200,000.00	\$ 650.00	\$ 199,350.00	\$ 181,775.00	\$ 17,575.00
		18	200,000.00	62,594.01	137,405.99	96,987.83	40,418.16
TOTAL.....			\$ 400,000.00	\$ 63,244.01	\$ 336,755.99	\$ 278,762.83	\$ 57,993.16
Dept. of Maryland State Police.....	Baltimore County	20	\$ 50,000.00	\$ 24,267.50	\$ 25,732.50	\$ 25,732.50	.00
	Prince George's	21	30,000.00	7,447.15	22,552.85	.00	22,552.85
TOTAL.....			\$ 80,000.00	\$ 31,714.65	\$ 48,285.35	\$ 25,732.50	\$ 22,552.85
Dept. of Chesapeake Bay Affairs.....	Queen Anne's	23	\$ 177,000.00	.00	\$ 177,000.00	.00	\$ 177,000.00
Department of Forests and Parks.....	Worcester	25	\$ 59,000.00	\$ 619.50	\$ 58,380.50	.00	\$ 58,380.50
	"	26	69,000.00	724.50	68,275.50	.00	68,275.50
	Frederick	27	190,000.00	.00	190,000.00	.00	190,000.00
	"	28	300,000.00	.00	300,000.00	.00	300,000.00
	Garrett	29	142,000.00	.00	142,000.00	.00	142,000.00
	Cecil	30	232,000.00	.00	232,000.00	.00	232,000.00
	Washington	31	146,000.00	4.80	145,995.20	\$ 60,783.00	85,212.20
	Baltimore County	32	600,000.00	28.40	599,971.60	562,200.00	37,771.60
	St. Mary's	33	353,000.00	22,334.38	330,665.62	196,480.62	134,185.00
	Allegany	34	284,000.00	.00	284,000.00	.00	284,000.00
	Anne Arundel	35	217,000.00	.00	217,000.00	5,810.00	211,190.00
	Montgomery	36	50,000.00	.00	50,000.00	.00	50,000.00
	Harford	37	50,000.00	.00	50,000.00	.00	50,000.00
	Caroline	38	100,000.00	26,646.72	73,354.28	30,000.00	43,354.28
TOTAL.....			\$ 2,792,000.00	\$ 50,357.30	\$ 2,741,642.70	\$ 854,273.62	\$ 1,887,369.08
State Department of Health.....	Allegany	40	\$ 75,000.00	.00	\$ 75,000.00	\$ 75,000.00	.00
	Baltimore City	41	2,350,000.00	.00	2,350,000.00	.00	2,350,000.00
TOTAL.....			\$ 2,425,000.00	.00	\$ 2,425,000.00	\$ 75,000.00	\$ 2,350,000.00
Montebello State Hospital.....	Baltimore City	43	\$ 23,400.00	\$ 4.59	\$ 23,395.41	\$ 22,986.75	\$ 408.66
Department of Mental Hygiene.....	Wicomico	45	\$ 4,919,400.00	\$ 58,728.34	\$ 4,860,671.66	.00	\$ 4,860,671.66
	"	46	70,000.00	.00	70,000.00	.00	70,000.00
TOTAL.....			\$ 4,989,400.00	\$ 58,728.34	\$ 4,930,671.66	.00	\$ 4,930,671.66
Springfield State Hospital.....	Carroll	48	\$ 154,000.00	\$ 5,487.27	\$ 148,512.72	\$ 80,082.51	\$ 68,430.22
	"	49	200,000.00	106,714.18	93,285.82	93,285.82	.00