

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
State Department of Education	Baltimore City	157	\$ 1,614,600.00	\$ 52,672.57	\$ 1,561,927.43	\$ 700,494.47	\$ 861,432.96
Board of Trustees of the State Colleges	Various	159	\$ 4,000,000.00	\$ 2,460,963.47	\$ 1,539,036.53	\$ 1,539,036.53	.00
Bowie State College	Prince George's	161	\$ 520,000.00	\$ 520,000.00	.00	.00	.00
	" "	162	80,000.00	58,496.50	\$ 1,503.50	\$ 1,503.50	.00
	" "	163	130,000.00	130,000.00	.00	.00	.00
	" "	164	20,000.00	.00	20,000.00	.00	\$ 20,000.00
	" "	165	150,000.00	150,000.00	.00	.00	.00
	" "	166	82,500.00	38,866.03	23,633.97	175.53	23,458.44
	" "	167	25,000.00	25,000.00	.00	.00	.00
	" "	168	100,000.00	98,685.67	1,314.33	1,314.33	.00
	" "	169	100,000.00	91,852.00	8,148.00	8,148.00	.00
TOTAL			\$ 1,187,500.00	\$ 1,112,900.20	\$ 54,599.80	\$ 11,141.36	\$ 43,458.44
Coppin State College	Baltimore City	171	\$ 45,000.00	.00	\$ 45,000.00	\$ 11,462.00	\$ 33,548.00
	" "	172	15,000.00	\$ 9,949.38	5,050.62	.00	5,050.62
	" "	173	8,000.00	8,000.00	.00	.00	.00
	" "	174	487,000.00	14.94	486,985.06	.00	486,985.06
TOTAL			\$ 555,000.00	\$ 17,964.32	\$ 537,035.68	\$ 11,462.00	\$ 525,583.68
Frostburg State College	Allegany	176	\$ 42,000.00	.00	\$ 42,000.00	.00	\$ 42,000.00
	" "	177	60,000.00	.00	60,000.00	.00	60,000.00
	" "	178	20,000.00	\$ 19,714.50	285.50	.00	285.50
	" "	179	6,000.00	186.90	5,813.10	.00	5,813.10
	" "	180	181,000.00	172,317.24	8,682.76	\$ 132.50	8,550.26
	" "	181	462,000.00	13,481.55	448,518.45	394,000.00	54,518.45
	" "	182	82,000.00	.00	82,000.00	82,000.00	.00
	" "	183	98,000.00	1,451.90	96,548.10	.00	96,548.10
	" "	184	65,000.00	41,201.78	23,798.22	14,327.97	9,470.25
TOTAL			\$ 1,016,000.00	\$ 248,353.87	\$ 767,646.13	\$ 490,460.47	\$ 277,185.66
Morgan State College	Baltimore City	186	\$ 82,000.00	\$ 77,270.63	\$ 4,729.37	.00	\$ 4,729.37
	" "	187	60,000.00	3,681.45	56,318.55	\$ 38,798.45	19,520.10
	" "	188	1,000,000.00	.00	1,000,000.00	1,000,000.00	.00
	" "	189	1,333,500.00	32,779.88	1,300,720.12	1,270,931.04	29,789.08
	" "	190	397,000.00	394,522.30	2,477.70	807.70	1,670.00
	" "	191	92,000.00	55,085.50	36,914.50	.00	36,914.50
	" "	192	50,000.00	27,324.38	22,675.62	20,786.25	1,889.37
	" "	193	200,000.00	36,132.77	163,867.23	163,027.23	840.00
TOTAL			\$ 3,214,500.00	\$ 626,796.91	\$ 2,587,703.09	\$ 2,492,350.67	\$ 95,352.42
Salisbury State College	Wicomico	195	\$ 15,000.00	\$ 8.16	\$ 14,991.84	.00	\$ 14,991.84
	" "	196	69,000.00	.00	69,000.00	.00	69,000.00
	" "	197	65,000.00	37,419.42	27,580.58	\$ 496.00	27,084.58
TOTAL			\$ 149,000.00	\$ 37,427.58	\$ 111,572.42	\$ 496.00	\$ 111,076.42
Towson State College	Baltimore County	199	\$ 14,000.00	\$ 14,000.00	.00	.00	.00
	" "	200	1,827,000.00	998,515.71	\$ 828,484.29	\$ 825,895.63	\$ 2,589.66
	" "	201	63,000.00	.00	63,000.00	63,000.00	.00
	" "	202	175,000.00	22,874.50	152,125.50	.00	152,125.50
	" "	203	25,000.00	2,636.40	22,363.60	.00	22,363.60
	" "	204	350,000.00	.00	350,000.00	.00	350,000.00
	" "	205	5,000.00	5,000.00	.00	.00	.00
	" "	206	48,000.00	47,719.16	280.84	208.84	.00
	" "	207	25,000.00	12,715.00	12,285.00	.00	12,285.00
	" "	208	360,000.00	343,416.35	16,584.65	4,935.00	11,649.65
TOTAL			\$ 2,992,000.00	\$ 1,446,876.12	\$ 9,445,123.88	\$ 894,111.47	\$ 551,012.41
University of Maryland—College Park	Prince George's	210	\$ 229,700.00	\$ 228,266.10	\$ 1,433.90	.00	\$ 1,433.90
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