

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Eastern Shore State Hospital.....	Dorchester	79	\$ 225,000.00	\$ 223,526.07	\$ 1,473.93	.00	\$ 1,473.93
	"	80	55,000.00	52,514.00	2,486.00	.00	2,486.00
TOTAL.....			\$ 280,000.00	\$ 276,040.07	\$ 3,959.93	.00	\$ 3,959.93
Rosewood State Hospital.....	Baltimore County	82	\$ 98,300.00	\$ 18,900.26	\$ 81,399.74	\$ 81,399.74	.00
	"	83	568,000.00	84,189.22	483,810.78	335,258.08	148,552.70
	"	84	20,000.00	.00	20,000.00	20,000.00	.00
	"	89	22,200.00	.00	22,200.00	8,082.00	14,118.00
	"	90	17,900.00	9,999.45	7,900.55	822.33	7,078.22
TOTAL.....			\$ 726,400.00	\$ 111,088.93	\$ 615,311.07	\$ 445,582.15	\$ 169,748.92
Springfield State Hospital.....	Carroll	92	\$ 25,600.00	\$ 23,857.66	\$ 1,742.34	\$ 1,587.84	\$ 154.50
	"	94	525,000.00	288,543.21	236,456.79	224,792.50	11,664.29
	"	95	90,000.00	80,851.90	9,148.10	1,778.64	7,369.46
	"	96	27,700.00	.00	27,700.00	11,490.13	16,209.87
	"	97	143,100.00	6,220.25	136,879.75	136,879.75	.00
TOTAL.....			\$ 811,400.00	\$ 399,473.02	\$ 411,926.98	\$ 376,528.86	\$ 35,398.12
Spring Grove State Hospital.....	Baltimore County	99	\$ 15,000.00	\$ 15,000.00	.00	.00	.00
	"	100	5,000.00	8.16	4,991.84	4,513.29	478.55
	"	101	22,500.00	.00	22,500.00	10,905.67	11,594.33
	"	102	74,000.00	72,418.50	1,583.50	1,500.00	83.50
	"	103	55,900.00	25.00	55,875.00	55,721.00	154.00
TOTAL.....			\$ 172,400.00	\$ 87,449.66	\$ 84,950.34	\$ 72,639.96	\$ 12,310.38
Henryton State Hospital.....	Carroll	105	\$ 18,037.00	\$ 18,037.00	.00	.00	.00
Metropolitan Washington Mental Retardation Center.....	Prince George's	107	\$ 175,000.00	\$ 158,919.20	\$ 16,080.80	\$ 10,655.91	\$ 5,424.89
	"	108	150,000.00	3,127.00	146,873.00	.00	146,873.00
TOTAL.....			\$ 325,000.00	\$ 162,046.20	\$ 162,953.80	\$ 10,655.91	\$ 152,297.89
Md. Psychiatric Research Center.....	Baltimore County	110	\$ 10,000.00	\$ 10,000.00	.00	.00	.00
Boys' Village of Maryland.....	Prince George's	112	\$ 50,500.00	\$ 50,500.00	.00	.00	.00
	"	113	1,000.00	1,000.00	.00	.00	.00
TOTAL.....			\$ 51,500.00	\$ 51,500.00	.00	.00	.00
Md. Training School for Boys.....	Baltimore County	115	\$ 10,900.00	.00	\$ 10,900.00	.00	\$ 10,900.00
	"	116	103,000.00	75,973.96	27,026.04	24,829.20	2,196.84
TOTAL.....			\$ 113,900.00	\$ 75,973.96	\$ 37,926.04	\$ 24,829.20	\$ 13,096.84
Montrose School for Girls.....	Baltimore County	118	\$ 61,400.00	\$ 1,057.83	\$ 60,342.17	.00	\$ 60,342.17
Victor Cullen School.....	Frederick	120	\$ 150,000.00	\$ 130,892.82	\$ 19,107.18	\$ 2,393.80	\$ 16,713.38
	"	121	25,000.00	5,848.35	19,151.65	7,272.35	11,879.30
	"	122	55,000.00	3,660.00	51,340.00	50,020.00	1,320.00
	"	124	67,800.00	2,232.50	65,567.50	65,567.50	.00
TOTAL.....			\$ 297,800.00	\$ 142,633.67	\$ 155,168.33	\$ 125,253.65	\$ 29,912.68
Maryland House of Correction.....	Anne Arundel	126	\$ 115,000.00	.00	\$ 115,000.00	.00	\$ 115,000.00
	"	127	30,000.00	.00	30,000.00	13,864.00	16,136.00
	"	128	132,000.00	53,488.66	78,511.34	68,106.00	10,405.34
	"	129	16,000.00	.00	16,000.00	16,000.00	.00
TOTAL.....			\$ 293,000.00	\$ 53,488.66	\$ 239,511.34	\$ 97,970.00	\$ 141,541.34
Maryland Penitentiary.....	Baltimore City	131	\$ 15,000.00	\$ 6,159.50	\$ 8,840.50	\$ 7,736.83	\$ 1,103.67