

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Maryland Correctional Institution— Hagerstown.....	Washington	142	\$ 1,370,000.00	\$ 1,290,601.79	\$ 79,398.21	\$ 79,398.21	.00
Maryland Correctional Institution for Women.....	Anne Arundel	144	\$ 1,200,000.00	\$ 524,802.32	\$ 675,197.68	\$ 650,385.60	\$ 24,812.08
Correctional Camp Center.....	Anne Arundel	146	\$ 150,000.00	\$ 149,828.96	\$ 171.04	.00	\$ 171.04
Patuxent Institution.....	Howard	148	\$ 38,000.00	\$ 26,717.19	\$ 11,282.81	\$ 5,880.34	\$ 5,402.47
	"	149	91,000.00	90,475.78	524.22	524.22	.00
TOTAL.....			\$ 129,000.00	\$ 117,192.97	\$ 11,807.03	\$ 6,404.56	\$ 5,402.47
Maryland School for the Deaf.....	Frederick	151	\$ 117,597.87	\$ 117,597.87	.00	.00	.00
	"	152	2,500.00	2,500.00	.00	.00	.00
	"	153	15,000.00	15,000.00	.00	.00	.00
	"	154	25,000.00	23,503.61	\$ 1,496.39	\$ 1,448.64	\$ 47.75
TOTAL.....			\$ 160,097.87	\$ 158,601.48	\$ 1,496.39	\$ 1,448.64	\$ 47.75
St. Mary's College of Maryland.....	St. Mary's	158	\$ 15,531.14	\$ 15,531.14	.00	.00	.00
	"	159	150,000.00	140,140.44	\$ 9,859.56	\$ 265.33	\$ 9,594.23
	"	160	99,807.68	99,807.68	.00	.00	.00
	"	161	27,000.00	14,519.80	12,480.20	12,480.20	.00
TOTAL.....			\$ 292,338.82	\$ 269,999.06	\$ 22,339.76	\$ 12,745.53	\$ 9,594.23
Department of Education—Hdqts.....	Baltimore City	163	\$ 3,061,300.00	\$ 2,333,300.45	\$ 727,999.55	\$ 727,999.55	.00
	"	164	150,000.00	650.00	149,350.00	149,350.00	.00
TOTAL.....			\$ 3,211,300.00	\$ 2,333,950.45	\$ 877,349.55	\$ 877,349.55	.00
Board of Trustees of State Colleges.....	Baltimore City	166	\$ 150,000.00	\$ 145,484.03	\$ 4,515.97	\$ 4,515.97	.00
Bowie State College.....	Prince George's	168	\$ 260.00	\$ 260.00	.00	.00	.00
	"	170	111,000.00	111,000.00	.00	.00	.00
	"	171	25,000.00	23,700.00	\$ 1,300.00	\$ 1,300.00	.00
TOTAL.....			\$ 136,260.00	\$ 134,960.00	\$ 1,300.00	\$ 1,300.00	.00
Coppin State College.....	Baltimore City	174	\$ 796,000.00	\$ 33,538.45	\$ 76,461.55	.00	\$ 762,461.55
	"	175	30,000.00	142.00	29,858.00	.00	29,858.00
TOTAL.....			\$ 826,000.00	\$ 33,680.45	\$ 792,319.55	.00	\$ 792,319.55
Frostburg State College.....	Allegany	177	\$ 63,000.00	\$ 275.00	\$ 62,725.00	.00	\$ 62,725.00
	"	178	125,000.00	4,875.00	120,125.00	.00	120,125.00
	"	179	20,000.00	12,058.39	7,941.61	\$ 7,941.61	.00
	"	180	20,000.00	19,200.00	800.00	800.00	.00
	"	181	330,000.00	329,655.00	345.00	345.00	.00
TOTAL.....			\$ 558,000.00	\$ 366,063.39	\$ 191,936.61	\$ 9,086.61	\$ 182,850.00
Morgan State College.....	Baltimore City	183	\$ 2,056,000.00	\$ 346,305.85	\$ 1,709,694.15	\$ 1,709,694.15	.00
	"	184	124,000.00	540.00	123,460.00	123,460.00	.00
	"	185	66,400.00	.00	66,400.00	.00	\$ 66,400.00
	"	187	5,000.00	4,800.00	200.00	.00	200.00
	"	188	82,566.80	82,566.80	.00	.00	.00
TOTAL.....			\$ 2,333,966.80	\$ 434,212.65	\$ 1,899,754.15	\$ 1,833,154.15	\$ 66,600.00
Salisbury State College.....	Wicomico	190	\$ 12,000.00	\$ 10,262.50	\$ 1,737.50	.00	\$ 1,737.50
	"	191	45,000.00	43,947.00	1,053.00	.00	1,053.00
	"	192	250,000.00	2,026.00	247,975.00	.00	247,975.00
TOTAL.....			\$ 307,000.00	\$ 56,234.50	\$ 250,765.50	.00	\$ 250,765.50
Towson State College.....	Baltimore County	194	\$ 328,000.00	\$ 302,948.19	\$ 25,051.81	\$ 1,795.00	\$ 23,256.81
	"	195	3,321,800.00	802,655.78	2,519,144.22	2,384,097.30	135,046.92
	"	196	150,000.00	650.00	149,350.00	149,350.00	.00
	"	198	81,600.00	79,280.88	2,319.12	818.69	1,500.43
	"	199	55,000.00	35,156.72	19,843.28	.00	19,843.28
TOTAL.....			\$ 3,864,400.00	\$ 1,220,691.57	\$ 2,643,708.43	\$ 2,538,080.90	\$ 179,847.44