

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
State Dept. of Health—Hdqs.	Baltimore City	64	\$ 8,474,100.00	\$ 579,280.20	\$ 7,894,819.80	.00	\$ 7,894,819.80
	"	65	275,000.00	1,200.00	273,800.00	.00	273,800.00
	Dorchester	66	45,300.00	.00	45,300.00	.00	45,300.00
TOTAL			\$ 8,794,400.00	\$ 580,480.20	\$ 8,213,919.80	.00	\$ 8,213,919.80
Deer's Head State Hospital	Wicomico	68	\$ 100,000.00	\$ 94,448.88	\$ 5,551.12	\$ 4,873.69	\$ 677.43
	"	69	71,366.00	56,053.14	15,312.86	12,597.84	2,715.02
TOTAL			\$ 171,366.00	\$ 150,502.02	\$ 20,863.98	\$ 17,471.53	\$ 3,392.45
Montebello State Hospital	Baltimore City	71	\$ 75,000.00	\$ 75,000.00	.00	.00	.00
	"	72	125,000.00	119,279.45	5,720.55	3,388.15	2,332.40
TOTAL			\$ 200,000.00	\$ 194,279.45	\$ 5,720.55	\$ 3,388.15	\$ 2,332.40
Dept. of Mental Hygiene—Hdqs.	Dorchester	74	\$ 50,000.00	\$ 50,000.00	.00	.00	.00
Crownsville State Hospital	Anne Arundel	76	\$ 120,000.00	\$ 120,000.00	.00	.00	.00
	"	77	40,000.00	9,154.57	30,845.43	30,845.43	.00
	"	78	15,000.00	10,749.40	4,250.60	.00	4,250.60
	"	79	482,200.00	447,976.17	34,223.83	6,696.07	27,527.78
	"	80	25,000.00	6,121.13	18,878.87	18,878.87	.00
	"	81	30,000.00	10,687.97	19,312.03	.00	19,312.03
TOTAL			\$ 712,200.00	\$ 604,689.24	\$ 107,510.76	\$ 56,420.37	\$ 51,090.39
Eastern Shore State Hospital	Dorchester	83	\$ 91,417.00	\$ 91,417.00	.00	.00	.00
	"	84	21,000.00	17,997.70	3,002.30	678.70	2,323.80
	"	85	57,000.00	38,804.80	18,195.20	9,351.20	8,844.00
	"	86	3,000.00	.00	3,000.00	3,000.00	.00
	"	87	119,314.25	119,314.25	.00	.00	.00
	"	88	13,096.62	13,096.62	.00	.00	.00
TOTAL			\$ 304,827.87	\$ 280,630.37	\$ 24,197.50	\$ 13,029.90	\$ 11,167.60
Rosewood State Hospital	Baltimore County	90	\$ 40,000.00	\$ 40,000.00	.00	.00	.00
	"	91	474,700.00	461,694.79	13,005.21	11,552.92	1,452.29
	"	92	30,000.00	130.00	29,870.00	29,870.00	.00
	"	93	486,243.21	486,243.21	.00	.00	.00
	"	94	25,126.00	25,126.00	.00	.00	.00
TOTAL			\$ 1,056,069.21	\$ 1,013,194.00	\$ 42,875.21	\$ 41,422.92	\$ 1,452.29
Springfield State Hospital	Carroll	96	\$ 435,000.00	\$ 338,064.10	\$ 96,935.90	\$ 38,088.38	\$ 58,847.52
	"	97	15,000.00	15,000.00	.00	.00	.00
	"	98	133,904.80	133,904.80	.00	.00	.00
TOTAL			\$ 583,904.80	\$ 486,968.90	\$ 96,935.90	\$ 38,088.38	\$ 58,847.52
Spring Grove State Hospital	Baltimore County	100	\$ 263,500.00	\$ 231,775.90	\$ 31,724.10	\$ 31,724.10	.00
	"	101	2,000.00	.00	2,000.00	.00	2,000.00
	"	102	98,354.14	98,354.14	.00	.00	.00
	"	103	10,000.00	9,606.30	393.70	.00	393.70
TOTAL			\$ 373,854.14	\$ 339,736.34	\$ 34,117.80	\$ 31,724.10	\$ 2,393.70
Clifton T. Perkins State Hospital	Howard	105	\$ 8,000.00	\$ 6,830.75	\$ 1,169.25	.00	\$ 1,169.25
	"	106	10,000.00	7,446.00	2,554.00	1,574.00	980.00
	"	107	19,665.12	19,665.12	.00	.00	.00
TOTAL			\$ 37,665.12	\$ 33,941.87	\$ 3,723.25	\$ 1,574.00	\$ 2,149.25
Metropolitan Washington Mental Retardation Center	Prince George's	111	\$ 25,000.00	\$ 25,000.00	.00	.00	.00
Dept. of Juvenile Services—Hdqs.	Prince George's	113	\$ 2,057,200.00	\$ 8,960.00	\$ 2,048,240.00	.00	\$ 2,048,240.00
	Frederick	114	5,000.00	.00	5,000.00	.00	5,000.00
TOTAL			\$ 2,062,200.00	\$ 8,960.00	\$ 2,053,240.00	.00	\$ 2,053,240.00
Boys' Village of Maryland	Prince George's	117	\$ 19,000.00	\$ 18,276.09	\$ 723.91	\$ 47.30	\$ 676.61