

## STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
<b>Department of Natural Resources:</b>									
Sales to the Public.....		\$ 50.00						\$ 36,828.01	\$ 36,878.01
Federal Reimbursements.....								26.88	26.88
Provisions for Refunds.....								114.91	114.91
Revolving Accounts.....								18.19	18.19
Reduction of Expenditures.....		33.50						961.75	995.25
Totals.....	.00	\$ 83.50	.00	.00	.00	.00	.00	\$ 37,944.74	\$ 38,028.24
<b>Department of Chesapeake Bay Affairs:</b>									
Motor Vehicle Fuel Tax.....			\$ 300,000.00						\$ 300,000.00
Shellfish Taxes.....			589,382.49						589,382.49
Boat Taxes.....			1,055,770.90						1,055,770.90
Licenses and Permits.....	\$ 850.00		470,034.25						470,884.25
Fees for Services.....			45,010.75						45,010.75
Fines and Costs.....			41,345.40						41,345.40
Sales to the Public.....		\$ 1,400.14	271,186.80	\$ 166.00					272,752.94
Commissions and Royalties.....	1.36		18,709.50						1.36
Rentals.....									18,709.50
Federal Reimbursements.....					\$ 181,744.75			\$ 182,803.43	814,548.18
Other Reimbursements.....	509.41	14,509.77		64.42		\$ 27.25			15,110.85
Provisions for Refunds.....									1,186.55
State Reimbursements.....		15,600.53		43,040.89					57,631.19
Reduction of Expenditures.....	251.52	11,980.49		321.90		823.59			13,377.50
Totals.....	\$ 1,612.29	\$ 43,490.93	\$ 2,791,440.09	\$ 43,593.21	\$ 181,744.75	\$ 850.84	.00	\$ 191,621.17	\$ 3,254,253.28
<b>Department of Game and Inland Fish:</b>									
Licenses and Permits.....			\$ 2,018,103.90						\$ 2,018,103.90
Fees for Services.....			5,500.00						5,500.00
Fines and Costs.....			45,254.51						45,254.51
Sales to the Public.....			8,784.98	\$ 10,048.39					18,833.37
Commission and Royalties.....			2,670.56						2,670.56
Rentals.....				10,134.49					10,134.49
Miscellaneous.....			1.00						1.00
Federal Reimbursements.....					\$ 263,265.84				263,265.84
Other Reimbursements.....			1,809.82	336.95					2,146.77
Provisions for Refunds.....									93,884.60
Reduction of Expenditures.....		\$ 139.69	1,800.00	101,112.14					103,051.83
Totals.....	.00	\$ 139.69	\$ 2,094,059.28	\$ 111,497.48	\$ 263,265.84	.00	.00	\$ 93,884.60	\$ 2,562,846.87
<b>Department of Forests and Parks:</b>									
Licenses and Permits.....			\$ 7,193.50						\$ 7,193.50
Fees for Services.....			693,655.53						693,655.53
Fines and Costs.....			4,417.06						4,417.06
Sales to the Public.....			136,512.10	\$ 40,427.77					176,939.87
Commissions and Royalties.....	\$ 1,288.79		55,986.61						57,275.40
Rentals.....			160,240.24						