

STATE OF MARYLAND

Agency and Source	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Environmental Trust: Reduction of Expenditures.....		\$ 309.71							\$ 309.71
Totals.....	.00	\$ 309.71	.00	.00	.00	.00	.00	.00	\$ 309.71
Metropolitan Transit Authority: Miscellaneous.....	763.42								\$ 763.42
Totals.....	\$ 763.42	.00	.00	.00	.00	.00	.00	.00	\$ 763.42
Commission on Artistic Property: Miscellaneous.....								\$ 20,600.00	\$ 20,600.00
Totals.....	.00	.00	.00	.00	.00	.00	.00	\$ 20,600.00	\$ 20,600.00
Department of Labor and Industry: Fees for Services.....	\$ 49,549.80								\$ 49,549.80
Sales to the Public.....		\$ 748.60							748.60
Other Reimbursements.....		1,210.70							1,210.70
Provision for Refunds.....								\$ 400.00	400.00
Reduction of Expenditures.....	138.19	980.44							1,118.63
Totals.....	\$ 49,687.99	\$ 2,939.74	.00	.00	.00	.00	.00	\$ 400.00	\$ 53,027.73
Department of Motor Vehicles: Motor Vehicle Taxes.....	\$ 11,324,975.06		\$ 83,965,166.61						\$ 45,290,141.67
Licenses and Permits.....			57,270,172.62						57,270,172.62
Fees for Services.....			4,199,763.48						4,199,763.48
Fines and Costs.....			4,499,831.86						4,499,831.86
Sales to the Public.....			10,302.94	\$ 4,104.32					14,407.26
Commissions and Royalties.....	2,176.53		10,618.61						12,795.14
Miscellaneous.....			5,699.85						5,699.85
Other Reimbursements.....			1.75	11,974.03					11,975.78
Provisions for Refunds.....								\$ 167,946.56	167,946.56
State Reimbursements.....			18,009.37	6,223.50					18,232.87
Revolving Accounts.....								842,278.97	842,278.97
Reduction of Expenditures.....				13,692.35				6,520.12	20,212.47
Totals.....	\$ 11,327,151.59	.00	\$ 99,974,567.09	\$ 34,994.20	.00	.00	.00	\$ 516,745.65	\$111,853,458.63
Military Department: Sales to the Public.....		\$ 153.02							\$ 153.02
Rentals.....			\$ 67,032.25						67,032.25
Federal Reimbursements.....					\$ 848,684.72				848,684.72
Other Reimbursements.....		41,135.55							41,135.55
State Reimbursements.....			11,830.00					7,500.00	19,330.00
Reduction of Expenditures.....	\$ 70.00	4,564.29							4,634.29
Totals.....	\$ 70.00	\$ 45,852.86	\$ 78,862.25	.00	\$ 848,684.72	.00	.00	\$ 7,500.00	\$ 480,969.83
Civil Defense Agency: Sales to the Public.....		\$ 1,415.78							\$ 1,415.78
Federal Reimbursements.....					\$ 480,126.98			\$ 70,077.93	550,204.91
Other Reimbursements.....		78.00							78.00
Reduction of Expenditures.....	\$ 237.21	48.75				\$ 48.75		5,350.60	5,685.31
Totals.....	\$ 237.21	\$ 1,542.53	.00	.00	\$ 480,126.98	\$ 48.75	.00	\$ 75,428.53	\$ 557,384.00