

STATE OF MARYLAND

| | COUNTY LOCATION | ITEM NUMBER | NET APPROPRIATION | EXPENDITURES TO DATE | UNEXPENDED APPROPRIATION | UNLIQUIDATED ENCUMBRANCES | UNENCUMBERED APPROPRIATION |
|--|--------------------|----------------|----------------------|-------------------------|-----------------------------|------------------------------|-------------------------------|
| State Dept. of Juvenile Services..... | Montgomery | 57 | \$ 580,000.00 | .00 | \$ 580,000.00 | .00 | \$ 580,000.00 |
| Boys' Forestry Camps..... | Allegany | 59 | \$ 4,000.00 | .00 | \$ 4,000.00 | .00 | \$ 4,000.00 |
| | Garrett | 60 | 4,000.00 | .00 | 4,000.00 | .00 | 4,000.00 |
| TOTAL..... | | | \$ 8,000.00 | .00 | \$ 8,000.00 | .00 | \$ 8,000.00 |
| Victor Cullen School..... | Frederick | 62 | \$ 187,300.00 | .00 | \$ 187,300.00 | .00 | \$ 187,300.00 |
| Maryland House of Correction..... | Anne Arundel | 64 | \$ 495,000.00 | .00 | \$ 495,000.00 | .00 | \$ 495,000.00 |
| Maryland Penitentiary..... | Baltimore City | 66 | \$ 180,000.00 | .00 | \$ 180,000.00 | .00 | \$ 180,000.00 |
| Central Laundry..... | Carroll | 67 | \$ 200,000.00 | .00 | \$ 200,000.00 | .00 | \$ 200,000.00 |
| Maryland School for the Deaf..... | Frederick | 69 | \$ 1,500,000.00 | .00 | \$ 1,500,000.00 | .00 | \$ 1,500,000.00 |
| | " | 70 | 25,000.00 | .00 | 25,000.00 | .00 | 25,000.00 |
| | " | 71 | 680,000.00 | .00 | 680,000.00 | .00 | 680,000.00 |
| | Howard | 72 | 600,000.00 | .00 | 600,000.00 | .00 | 600,000.00 |
| TOTAL..... | | | \$ 2,805,000.00 | .00 | \$ 2,805,000.00 | .00 | \$ 2,805,000.00 |
| Board of Trustees of State Colleges..... | Various | 74 | \$ 4,000,000.00 | .00 | \$ 4,000,000.00 | \$ 309,038.00 | \$ 3,690,962.00 |
| Bowie State College..... | Prince George's | 76 | \$ 5,050,400.00 | .00 | \$ 5,050,400.00 | .00 | \$ 5,050,400.00 |
| | " | 77 | 229,600.00 | .00 | 229,600.00 | .00 | 229,600.00 |
| | " | 78 | 167,600.00 | .00 | 167,600.00 | .00 | 167,600.00 |
| | " | 79 | 10,000.00 | .00 | 10,000.00 | .00 | 10,000.00 |
| | " | 80 | 165,000.00 | .00 | \$ 165,000.00 | .00 | 165,000.00 |
| | " | 81 | 160,000.00 | .00 | 160,000.00 | 155,031.00 | 4,969.00 |
| | " | 82 | 45,000.00 | .00 | 45,000.00 | 43,272.75 | 1,727.25 |
| | " | 83 | 20,000.00 | .00 | 20,000.00 | .00 | 20,000.00 |
| | " | 84 | 51,000.00 | .00 | 51,000.00 | 38,419.18 | 12,580.82 |
| TOTAL..... | | | \$ 5,898,600.00 | .00 | \$ 5,898,600.00 | \$ 236,722.93 | \$ 5,661,877.07 |
| Frostburg State College..... | Allegany | 86 | \$ 217,000.00 | .00 | \$ 217,000.00 | .00 | \$ 217,000.00 |
| | " | 87 | 125,000.00 | .00 | 125,000.00 | .00 | 125,000.00 |
| | " | 88 | 30,000.00 | .00 | 30,000.00 | 30,000.00 | .00 |
| | " | 89 | 400,000.00 | .00 | 400,000.00 | .00 | 400,000.00 |
| TOTAL..... | | | \$ 772,000.00 | .00 | \$ 772,000.00 | \$ 30,000.00 | \$ 742,000.00 |
| Morgan State College..... | Baltimore City | 91 | \$ 2,938,000.00 | .00 | \$ 2,938,000.00 | .00 | \$ 2,938,000.00 |
| | " | 92 | 25,000.00 | .00 | 25,000.00 | .00 | 25,000.00 |
| | " | 93 | 500,000.00 | .00 | 500,000.00 | .00 | 500,000.00 |
| TOTAL..... | | | \$ 3,463,000.00 | .00 | \$ 3,463,000.00 | .00 | \$ 3,463,000.00 |
| Towson State College..... | Baltimore County | 95 | \$ 800,000.00 | .00 | \$ 800,000.00 | 1,000.00 | 799,000.00 |
| | " | 96 | 4,675,000.00 | .00 | 4,675,000.00 | .00 | 4,675,000.00 |
| | " | 97 | 20,000.00 | .00 | 20,000.00 | .00 | 20,000.00 |
| | " | 98 | 200,000.00 | .00 | 200,000.00 | .00 | 200,000.00 |
| | " | 99 | 600,000.00 | .00 | 600,000.00 | .00 | 600,000.00 |
| | " | 100 | 200,000.00 | .00 | 200,000.00 | 110,354.00 | 89,646.00 |
| TOTAL..... | | | \$ 6,495,000.00 | .00 | \$ 6,495,000.00 | \$ 111,354.00 | \$ 6,383,646.00 |
| University of Maryland—College Park..... | Prince George's | 102 | \$ 450,000.00 | .00 | \$ 450,000.00 | \$ 450,000.00 | .00 |
| | " | 103 | 374,000.00 | .00 | 374,000.00 | .00 | 374,000.00 |
| | " | 104 | 150,000.00 | .00 | 150,000.00 | 150,000.00 | .00 |
| | " | 105 | 1,370,000.00 | .00 | 1,370,000.00 | .00 | 1,370,000.00 |
| | " | 106 | 381,500.00 | .00 | 381,500.00 | .00 | 381,500.00 |
| | " | 107 | 209,000.00 | .00 | 209,000.00 | .00 | 209,000.00 |
| | " | 108 | 650,000.00 | .00 | 650,000.00 | .00 | 650,000.00 |
| TOTAL..... | | | \$ 3,584,500.00 | .00 | \$ 3,584,500.00 | \$ 600,000.00 | \$ 2,984,500.00 |

STATEMENT A—9—Continued