

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Baltimore County Campus	Baltimore County	240	\$ 129,000.00	.00	\$ 129,000.00	\$ 127,945.00	\$ 1,055.00
	" "	241	1,425,000.00	\$ 228,402.61	1,196,597.39	1,100,721.90	95,875.49
	" "	242	65,000.00	5,073.00	59,927.00	.00	59,927.00
	" "	243	76,900.00	.00	76,900.00	.00	76,900.00
	" "	244	134,500.00	53,357.11	81,142.89	42,603.10	38,539.79
	" "	245	533,600.00	145,989.60	387,610.40	70,220.50	317,389.90
	" "	246	114,100.00	36,727.33	77,372.67	74,919.04	2,453.63
	" "	247	51,000.00	.00	51,000.00	.00	51,000.00
	" "	248	747,500.00	501,451.00	246,049.00	241,050.00	4,999.00
TOTAL			\$ 3,276,600.00	\$ 971,000.65	\$ 2,305,599.35	\$ 1,657,459.54	\$ 648,139.81
Natural Resources Institute	Calvert	249	\$ 58,400.00	\$ 18,737.28	\$ 39,662.74	\$ 37,854.58	\$ 1,808.16
	"	250	5,600.00	5,600.00	.00	.00	.00
	"	251	575,000.00	.00	575,000.00	.00	575,000.00
	"	252	39,000.00	.00	39,000.00	.00	39,000.00
TOTAL			\$ 678,000.00	\$ 24,337.28	\$ 653,662.74	\$ 37,854.58	\$ 615,808.16
Maryland Educational—Cultural Broadcasting Commission	Wicomico	254	\$ 70,000.00	\$ 1,349.00	\$ 68,651.00	.00	\$ 68,651.00
	"	255	3,000.00	.00	2,000.00	.00	2,000.00
	"	256	314,500.00	.00	314,500.00	314,500.00	.00
TOTAL			\$ 388,500.00	\$ 1,349.00	\$ 385,151.00	\$ 314,500.00	\$ 70,651.00
TOTAL GENERAL CONSTRUCTION LOAN OF 1969		8,111	\$ 72,302,390.63	\$ 6,799,045.65	\$ 65,503,344.98	\$ 21,444,925.59	\$ 44,058,419.39
GENERAL PUBLIC REGIONAL COMMUNITY COLLEGE CONSTRUCTION LOAN OF 1969		8,112	\$ 3,000,000.00	.00	\$ 3,000,000.00	.00	\$ 3,000,000.00
MT. ROYAL ACQUISITION LOAN OF 1969		8,113	\$ 100,000.00	.00	\$ 100,000.00	.00	\$ 100,000.00
MARYLAND SCHOOL FOR THE BLIND LOAN OF 1968		8,114	\$ 2,570,000.00	.00	\$ 2,570,000.00	\$ 2,557,150.00	\$ 12,850.00
SHORE EROSION CONTROL LOAN OF 1969		8,115	\$ 365,000.00	.00	\$ 365,000.00	.00	\$ 365,000.00
HARFORD COUNTY JAIL LOAN OF 1969		8,116	\$ 600,000.00	.00	\$ 600,000.00	.00	\$ 600,000.00
STATE INDUSTRIAL DEVELOPMENT FUND LOAN OF 1969		8,117	\$ 1,000.00	.00	\$ 1,000.00	.00	\$ 1,000.00
DREDGING SPOIL LOAN OF 1969		8,118	\$ 13,000,000.00	\$ 146,896.63	\$ 12,853,103.37	\$ 421,289.00	\$ 12,431,814.37
MARYLAND INSURANCE DEVELOPMENT FUND LOAN OF 1969		8,119	\$ 5,250,000.00	.00	\$ 5,250,000.00	.00	\$ 5,250,000.00
OUTDOOR RECREATION LAND LOAN OF 1969:							
STATE PARKS:							
Patuxent	Howard & Mont.	1	\$ 500,000.00	\$ 170,591.35	\$ 329,408.65	\$ 3,300.00	\$ 326,108.65
Seneca	Montgomery	2	1,000,000.00	.00	1,000,000.00	.00	1,000,000.00
Gunpowder	Baltimore & Harford	3	737,000.00	83,433.72	653,566.28	75,000.00	578,566.28
Point Lookout	St. Mary's	4	191,000.00	7,900.00	183,100.00	.00	183,100.00
Susquehanna	Harford	5	600,000.00	.00	600,000.00	600.00	599,400.00
Calvert Cliffs	Calvert	6	125,000.00	.00	125,000.00	.00	125,000.00
Tuckahoe	Queen Anne's and Caroline	7	125,000.00	.00	125,000.00	.00	125,000.00
St. Mary's River	St. Mary's	8	200,000.00	.00	200,000.00	500.00	199,500.00
Green Briar	Washington	9	200,000.00	40,037.77	159,962.23	425.00	159,537.23
Fort Frederick	"	10	200,000.00	.00	200,000.00	.00	200,000.00
Beaver Dam	Allegany	11	200,000.00	.00	200,000.00	.00	200,000.00