

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
State Department of Education	Baltimore City	157	\$ 1,614,600.00	.00	\$ 1,614,600.00	\$ 1,524,497.72	\$ 90,102.28
State Colleges—Board of Trustees	Various	159	\$ 4,000,000.00	\$ 103,397.93	\$ 3,896,602.07	\$ 3,849,549.20	\$ 47,052.87
Bowie State College	Prince George's	161	\$ 520,000.00	\$ 217,866.80	\$ 302,133.40	\$ 297,669.90	\$ 4,463.50
	"	162	60,000.00	.00	60,000.00	.00	60,000.00
	"	163	130,000.00	10,697.06	119,302.94	118,767.94	535.00
	"	164	20,000.00	.00	20,000.00	.00	20,000.00
	"	165	150,000.00	103,902.47	46,097.53	44,007.35	2,090.18
	"	166	62,500.00	.00	62,500.00	.00	62,500.00
	"	167	25,000.00	.00	25,000.00	.00	25,000.00
	"	168	100,000.00	4,466.24	95,533.76	86,415.23	9,118.53
	"	169	100,000.00	43,166.36	56,833.64	48,640.64	8,193.00
TOTAL			\$ 1,167,500.00	\$ 380,098.73	\$ 787,401.27	\$ 595,501.06	\$ 191,900.21
Coppin State College	Baltimore City	171	\$ 45,000.00	.00	45,000.00	.00	\$ 45,000.00
	"	172	15,000.00	3,204.38	11,795.62	.00	\$ 11,795.62
	"	173	8,000.00	6,717.12	1,282.88	\$ 1,282.88	.00
	"	174	487,000.00	.00	487,000.00	.00	487,000.00
TOTAL			\$ 555,000.00	\$ 9,921.50	\$ 545,078.50	\$ 1,282.88	\$ 543,795.62
Frostburg State College	Allegany	178	\$ 42,000.00	.00	42,000.00	.00	\$ 42,000.00
	"	177	60,000.00	.00	60,000.00	.00	60,000.00
	"	178	20,000.00	3,375.00	16,625.00	\$ 15,000.00	1,625.00
	"	179	6,000.00	.00	6,000.00	.00	6,000.00
	"	180	181,000.00	108,657.34	72,342.66	38,561.92	33,780.74
	"	181	462,000.00	.00	462,000.00	.00	462,000.00
	"	182	82,000.00	.00	82,000.00	.00	82,000.00
	"	183	98,000.00	.00	98,000.00	1,265.00	96,735.00
	"	184	65,000.00	.00	65,000.00	40,450.00	24,550.00
TOTAL			\$ 1,016,000.00	\$ 112,032.34	\$ 903,967.66	\$ 95,276.92	\$ 808,690.74
Morgan State College	Baltimore City	186	\$ 82,000.00	\$ 43,079.00	\$ 38,921.00	\$ 19,631.00	\$ 19,280.00
	"	187	60,000.00	7.20	59,992.80	.00	59,992.80
	"	188	1,000,000.00	.00	1,000,000.00	.00	1,000,000.00
	"	189	1,333,500.00	.00	1,333,500.00	.00	1,333,500.00
	"	190	397,000.00	177,848.20	219,151.80	217,481.80	1,670.00
	"	191	82,000.00	9,965.80	72,034.20	.00	82,034.20
	"	192	50,000.00	.00	50,000.00	.00	50,000.00
	"	193	200,000.00	9.33	199,990.67	199,150.67	840.00
TOTAL			\$ 3,214,500.00	\$ 230,909.53	\$ 2,983,590.47	\$ 436,263.47	\$ 2,547,327.00
Salisbury State College	Wicomico	195	\$ 15,000.00	\$ 8.16	\$ 14,991.84	.00	\$ 14,991.84
	"	196	69,000.00	.00	69,000.00	.00	69,000.00
	"	197	65,000.00	36,649.61	28,350.39	.00	28,350.39
TOTAL			\$ 149,000.00	\$ 36,657.77	\$ 112,342.23	.00	\$ 112,342.23
Towson State College	Baltimore County	199	\$ 14,000.00	\$ 1,298.78	\$ 12,701.22	\$ 8,934.60	\$ 3,766.62
	"	200	1,827,000.00	27,715.00	1,799,285.00	1,791,615.00	7,670.00
	"	201	63,000.00	.00	63,000.00	63,000.00	.00
	"	202	175,000.00	.00	175,000.00	.00	175,000.00
	"	203	25,000.00	.00	25,000.00	.00	25,000.00
	"	204	350,000.00	.00	350,000.00	.00	350,000.00
	"	205	5,000.00	.00	5,000.00	.00	5,000.00
	"	206	48,000.00	5,507.96	42,492.04	42,492.04	.00
	"	207	25,000.00	.00	25,000.00	12,715.00	12,285.00
	"	208	360,000.00	301,500.00	58,500.00	38,454.00	20,046.00
TOTAL			\$ 2,892,000.00	\$ 336,021.74	\$ 2,555,978.26	\$ 1,957,210.64	\$ 598,767.62
University of Maryland—College Park	Prince George's	210	\$ 229,700.00	\$ 208,779.00	\$ 22,921.00	\$ 21,741.34	\$ 1,179.66
	"	211	55,300.00	.00	55,300.00	8,967.50	46,332.50
	"	212	67,000.00	.00	67,000.00	.00	67,000.00
	"	213	111,600.00	4,217.51	107,382.49	35,840.00	71,542.49
	"	214	540,000.00	210,000.00	330,000.00	220,000.00	120,000.00