

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Rosewood State Hospital.....	Baltimore County	82	\$ 98,300.00	.00	\$ 98,300.00	.00	\$ 98,300.00
" " " " " " " "	" "	83	568,000.00	5,228.56	562,771.44	16,063.07	546,708.37
" " " " " " " "	" "	84	20,000.00	.00	20,000.00	.00	20,000.00
" " " " " " " "	" "	85	4,919.99	4,919.99	.00	.00	.00
" " " " " " " "	" "	86	5,642.61	5,642.61	.00	.00	.00
" " " " " " " "	" "	87	10,000.00	.00	10,000.00	.00	10,000.00
" " " " " " " "	" "	88	35,000.00	.00	35,000.00	.00	35,000.00
" " " " " " " "	" "	89	22,200.00	.00	22,200.00	.00	22,200.00
" " " " " " " "	" "	90	17,900.00	5,900.99	11,999.01	2,746.68	9,252.33
TOTAL.....			\$ 781,962.60	\$ 21,692.15	\$ 760,270.45	\$ 18,809.75	\$ 741,460.70
Springfield State Hospital.....	Carroll	92	\$ 25,600.00	.00	\$ 25,600.00	.00	\$ 25,600.00
" " " " " " " "	" "	93	4,629.88	4,629.88	.00	.00	.00
" " " " " " " "	" "	94	525,000.00	315.00	524,685.00	.00	524,685.00
" " " " " " " "	" "	95	90,000.00	5,335.91	84,664.09	76,668.64	7,995.45
" " " " " " " "	" "	96	27,700.00	.00	27,700.00	.00	27,700.00
" " " " " " " "	" "	97	143,100.00	1,790.00	141,310.00	.00	141,310.00
TOTAL.....			\$ 816,029.88	\$ 12,070.79	\$ 803,959.09	\$ 76,668.64	\$ 727,290.45
Spring Grove State Hospital.....	Baltimore County	99	\$ 15,000.00	.00	\$ 15,000.00	.00	\$ 15,000.00
" " " " " " " "	" "	100	5,000.00	.00	5,000.00	.00	5,000.00
" " " " " " " "	" "	101	22,500.00	.00	22,500.00	.00	22,500.00
" " " " " " " "	" "	102	74,000.00	66.50	73,933.50	72,350.00	1,583.50
" " " " " " " "	" "	103	55,900.00	.00	55,900.00	.00	55,900.00
TOTAL.....			\$ 172,400.00	\$ 66.50	\$ 172,333.50	\$ 72,350.00	\$ 99,983.50
Henryton State Hospital.....	Carroll	105	\$ 20,000.00	.00	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
Md. Metropolitan Washington Mental Retardation Center.....	Prince George's	107	\$ 175,000.00	\$ 10,972.72	\$ 164,027.18	\$ 83,008.05	\$ 81,019.13
" " " " " " " "	" "	108	150,000.00	.00	150,000.00	.00	150,000.00
TOTAL.....			\$ 325,000.00	\$ 10,972.82	\$ 314,027.18	\$ 83,008.05	\$ 231,019.13
Md. Psychiatric Research Center.....	Baltimore County	110	\$ 10,000.00	\$ 3,843.75	\$ 6,156.25	\$ 5,327.50	\$ 828.75
Boys' Village of Maryland.....	Prince George's	112	\$ 50,500.00	\$ 3.20	\$ 50,496.80	.00	\$ 50,496.80
" " " " " " " "	" "	113	1,000.00	.00	1,000.00	.00	1,000.00
TOTAL.....			\$ 51,500.00	\$ 3.20	\$ 51,496.80	.00	\$ 51,496.80
Md. Training School for Boys.....	Baltimore County	115	\$ 10,900.00	.00	\$ 10,900.00	.00	\$ 10,900.00
" " " " " " " "	" "	116	103,000.00	2.72	102,997.28	.00	102,997.28
TOTAL.....			\$ 113,900.00	\$ 2.72	\$ 113,897.28	.00	\$ 113,897.28
Montrose School for Girls.....	Baltimore County	118	\$ 61,400.00	.00	\$ 61,400.00	.00	\$ 61,400.00
Victor Cullen School.....	Frederick	120	\$ 150,000.00	\$ 2,794.33	\$ 147,205.67	\$ 130,483.11	\$ 16,722.56
" " " " " " " "	" "	121	25,000.00	324.00	24,676.00	.00	24,676.00
" " " " " " " "	" "	122	55,000.00	.00	55,000.00	.00	55,000.00
" " " " " " " "	" "	124	67,800.00	2,232.50	65,567.50	527.50	65,040.00
TOTAL.....			\$ 297,800.00	\$ 5,350.83	\$ 292,449.17	\$ 131,010.61	\$ 161,438.56
Maryland House of Correction.....	Anne Arundel	126	\$ 115,000.00	.00	\$ 115,000.00	.00	\$ 115,000.00
" " " " " " " "	" "	127	30,000.00	.00	30,000.00	.00	30,000.00
" " " " " " " "	" "	128	132,000.00	4,786.21	127,213.79	.00	127,213.79
" " " " " " " "	" "	129	16,000.00	.00	16,000.00	12,649.00	3,351.00
TOTAL.....			\$ 293,000.00	\$ 4,786.21	\$ 288,213.79	\$ 12,649.00	\$ 275,564.79
Maryland Penitentiary.....	Baltimore City	131	\$ 15,000.00	.00	\$ 15,000.00	.00	\$ 15,000.00
Maryland Correctional Institution— Hagerstown.....	Washington	133	\$ 175,000.00	\$ 5,301.00	\$ 169,699.00	.00	\$ 169,699.00
" " " " " " " "	" "	134	3,000.00	.00	3,000.00	.00	3,000.00
" " " " " " " "	" "	135	1,000.00	.00	1,000.00	.00	1,000.00
" " " " " " " "	" "	136	240,000.00	.00	240,000.00	.00	240,000.00
TOTAL.....			\$ 419,000.00	\$ 5,301.00	\$ 413,699.00	.00	\$ 413,699.00
Maryland Correctional Institution for							