

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Dept. of Budget & Procurement.....	Howard	14	\$ 1,378,000.00	\$ 5,063.93	\$ 1,372,936.07	.00	\$ 1,372,936.07
State Office Building—Baltimore.....	Baltimore City	16	\$ 2,000,000.00	\$ 19,700.00	\$ 1,980,300.00	\$ 20,300.00	\$ 1,960,000.00
	" "	17	50,000.00	21,775.76	28,224.24	7,139.13	21,085.11
	" "	18	60,000.00	60,000.00	.00	.00	.00
TOTAL.....			\$ 2,110,000.00	\$ 101,475.76	\$ 2,008,524.24	\$ 27,439.13	\$ 1,981,085.11
Military Department.....	Baltimore City	20	12,000.00	2,551.50	9,448.50	5,526.50	3,922.00
	Baltimore County	21	10,000.00	.00	10,000.00	.00	10,000.00
TOTAL.....			\$ 22,000.00	\$ 2,551.50	\$ 19,448.50	\$ 5,526.50	\$ 13,922.00
Dept. of Maryland State Police.....	Baltimore County	23	\$ 1,490,000.00	\$ 44,111.50	\$ 1,445,888.50	\$ 1,379,412.50	\$ 66,478.00
	" "	24	10,000.00	.00	10,000.00	10,000.00	.00
	Washington	25	331,000.00	1,309.90	329,690.10	.00	329,690.10
	" "	26	31,500.00	.00	31,500.00	.00	31,500.00
TOTAL.....			\$ 1,862,500.00	\$ 45,421.40	\$ 1,817,078.60	\$ 1,389,412.50	\$ 427,666.10
Dept. of Chesapeake Bay Affairs.....	Anne Arundel	28	\$ 10,000.00	.00	\$ 10,000.00	\$ 9,800.00	\$ 200.00
	" "	29	47,000.00	.00	47,000.00	.00	47,000.00
	" "	30	2,500.00	.00	2,500.00	.00	2,500.00
	" "	31	30,500.00	.00	30,500.00	.00	30,500.00
	" "	32	5,800.00	.00	5,800.00	.00	5,800.00
TOTAL.....			\$ 95,800.00	.00	\$ 95,800.00	\$ 9,800.00	\$ 86,000.00
Department of Forests and Parks.....	Worcester	34	\$ 350,000.00	.00	\$ 350,000.00	.00	\$ 350,000.00
	Calvert	35	50,000.00	32.95	49,967.05	.00	49,967.05
	Charles	36	150,000.00	.00	150,000.00	.00	150,000.00
	Dorchester	37	45,000.00	.00	45,000.00	.00	45,000.00
	Frederick	38	720,700.00	.00	720,700.00	.00	720,700.00
	Harford	39	45,000.00	.00	45,000.00	.00	45,000.00
	Cecil	40	260,000.00	11,742.00	248,258.00	.00	248,258.00
	Washington	41	30,000.00	.00	30,000.00	.00	30,000.00
	Baltimore County	42	200,000.00	390.00	199,610.00	.00	199,610.00
	Various	43	876,000.00	.00	876,000.00	.00	876,000.00
	St. Mary's	44	245,000.00	.00	245,000.00	.00	245,000.00
	Allegany	45	410,000.00	.00	410,000.00	.00	410,000.00
	Anne Arundel	46	25,000.00	.00	25,000.00	.00	25,000.00
	Allegany	47	175,000.00	.00	175,000.00	.00	175,000.00
	Montgomery	48	338,000.00	.00	338,000.00	.00	338,000.00
	Harford	49	200,000.00	.00	200,000.00	.00	200,000.00
	Caroline	50	30,000.00	12,397.69	17,602.31	3,784.40	13,817.91
TOTAL.....			\$ 4,149,700.00	\$ 24,562.84	\$ 4,125,137.36	\$ 3,784.40	\$ 4,121,352.96
Deer's Head State Hospital.....	Wicomico	52	18,200.00	.00	18,200.00	.00	18,200.00
	" "	53	400,000.00	4,600.00	395,400.00	.00	395,400.00
TOTAL.....			\$ 418,200.00	\$ 4,600.00	\$ 413,600.00	.00	\$ 413,600.00
Montebello State Hospital.....	Baltimore City	55	\$ 90,000.00	.00	\$ 90,000.00	.00	\$ 90,000.00
	" "	56	35,000.00	43.25	34,956.75	.00	34,956.75
	" "	57	20,600.00	.00	20,600.00	.00	20,600.00
	" "	58	575,000.00	37.76	574,962.24	408,366.00	166,596.24
TOTAL.....			\$ 720,600.00	\$ 81.01	\$ 720,518.99	\$ 408,366.00	\$ 312,152.99
Mount Wilson State Hospital.....	Baltimore City	60	\$ 55,000.00	\$ 360.00	\$ 54,640.00	.00	\$ 54,640.00
	" "	61	95,000.00	4,628.58	90,371.42	89,971.42	400.00
TOTAL.....			\$ 150,000.00	\$ 4,988.58	\$ 145,011.42	\$ 89,971.42	\$ 55,040.00
Pine Bluff State Hospital.....	Wicomico	63	\$ 4,700.00	.00	\$ 4,700.00	.00	\$ 4,700.00
	" "	64	15,000.00	.00	15,000.00	.00	15,000.00
TOTAL.....			\$ 19,700.00	.00	\$ 19,700.00	.00	\$ 19,700.00