

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Maryland House of Correction	Anne Arundel	135	\$ 1,830,000.00	\$ 65,551.80	\$ 1,764,448.20	\$ 1,196,173.00	\$ 568,275.20
	" "	136	20,000.00	.00	20,000.00	.00	20,000.00
	" "	137	5,000.00	3,585.00	1,415.00	1,415.00	.00
	" "	138	35,000.00	166.98	34,833.02	.00	34,833.02
TOTAL			\$ 1,890,000.00	\$ 69,303.78	\$ 1,820,696.22	\$ 1,197,588.00	\$ 623,108.22
Maryland Penitentiary	Baltimore City	140	\$ 610.00	\$ 610.00	.00	.00	.00
Maryland Correction Institution— Hagerstown	Washington	142	\$ 1,370,000.00	\$ 873,060.86	\$ 496,939.14	\$ 495,098.11	\$ 1,841.03
Md. Correctional Institution for Women—Jessup	Anne Arundel	144	\$ 1,200,000.00	\$ 8,934.30	\$ 1,191,065.70	.00	\$ 1,191,065.70
Correctional Camp Center—Jessup	Anne Arundel	146	\$ 150,000.00	\$ 137,328.25	\$ 12,671.75	\$ 6,075.05	\$ 6,596.70
Patuxent Institution	Howard	148	\$ 38,000.00	\$ 15,680.46	\$ 22,319.54	\$ 794.56	\$ 21,524.98
	"	149	91,000.00	88,528.69	2,471.41	2,024.22	447.19
TOTAL			\$ 129,000.00	\$ 104,209.05	\$ 24,790.95	\$ 2,818.78	\$ 21,972.17
Maryland School for the Deaf	Frederick	151	\$ 125,000.00	\$ 114,044.10	\$ 10,955.90	\$ 3,553.77	\$ 7,402.13
	"	152	2,500.00	.00	2,500.00	2,500.00	.00
	"	153	15,000.00	2,976.10	12,023.90	12,023.90	.00
	Frederick	154	25,000.00	19,172.61	5,827.39	5,779.64	47.75
	"	155	5,000.00	5,000.00	.00	.00	.00
TOTAL			\$ 172,500.00	\$ 141,192.81	\$ 31,307.19	\$ 23,857.31	\$ 7,449.88
St. Mary's College of Maryland	St. Mary's	158	\$ 17,500.00	\$ 15,531.14	\$ 1,968.86	\$ 254.05	\$ 1,714.81
	" "	159	150,000.00	116,857.48	33,142.52	8,219.09	24,923.43
	" "	160	100,000.00	96,644.65	3,355.35	3,163.03	192.32
	" "	161	27,000.00	12,891.44	14,308.56	14,308.56	.00
TOTAL			\$ 294,500.00	\$ 241,724.71	\$ 52,775.29	\$ 25,944.73	\$ 26,830.56
Department of Education—Hdqts.	Baltimore City	163	\$ 3,061,300.00	\$ 58,999.20	\$ 3,002,300.80	\$ 3,002,300.80	.00
	"	164	150,000.00	650.00	149,350.00	149,350.00	.00
TOTAL			\$ 3,211,300.00	\$ 59,649.20	\$ 3,151,650.80	\$ 3,151,650.80	.00
Board of Trustees of the State Colleges	Baltimore City	165	\$ 150,000.00	\$ 120,824.93	\$ 29,175.07	\$ 29,175.07	.00
Bowie State College	Prince George's	168	\$ 60,000.00	\$ 260.00	\$ 59,740.00	.00	\$ 59,740.00
	" "	169	4,000.00	.00	5,000.00	.00	5,000.00
	" "	170	111,000.00	73,170.40	37,829.60	37,829.60	.00
	" "	171	25,000.00	22,132.85	2,867.15	2,867.15	.00
	" "	172	45,000.00	45,000.00	.00	.00	.00
TOTAL			\$ 245,000.00	\$ 140,563.25	\$ 105,436.75	\$ 40,696.75	\$ 64,740.00
Coppin State College	Baltimore City	174	\$ 796,000.00	\$ 4,096.00	\$ 791,904.00	.00	\$ 791,904.00
	"	175	30,000.00	142.00	29,858.00	.00	29,858.00
TOTAL			\$ 826,000.00	\$ 4,238.00	\$ 821,762.00	.00	\$ 821,762.00
Frostburg State College	Allegany	177	\$ 63,000.00	\$ 275.00	\$ 62,725.00	.00	\$ 62,725.00
	"	178	125,000.00	2,825.00	122,175.00	.00	122,175.00
	"	179	20,000.00	6,719.66	13,280.34	.00	13,280.34
	"	180	20,000.00	15,619.00	4,381.00	.00	4,381.00
	"	181	330,000.00	274,942.68	55,057.42	55,057.42	.00
TOTAL			\$ 558,000.00	\$ 300,381.24	\$ 257,618.76	\$ 55,057.42	\$ 202,561.34
Morgan State College	Baltimore City	183	\$ 2,056,000.00	\$ 93,201.92	\$ 1,962,798.08	.00	\$ 1,962,798.08
	"	184	124,000.00	540.00	123,460.00	.00	123,460.00
	"	185	66,400.00	.00	66,400.00	.00	66,400.00
	"	186	20,000.00	20,000.00	.00	.00	.00
	"	187	5,000.00	4,800.00	200.00	.00	200.00
	"	188	85,500.00	82,568.80	3,933.20	.00	3,933.20