

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
State Dept. of Health—Headquarters	Baltimore City	64	\$ 8,474,100.00	\$ 124,075.93	\$ 8,350,024.07	\$ 70.07	\$ 8,349,954.00
	Dorchester	65	275,000.00	1,200.00	273,800.00	.00	273,800.00
		66	45,300.00	.00	45,300.00	.00	45,300.00
TOTAL			\$ 8,794,400.00	\$ 125,275.93	\$ 8,669,124.07	\$ 70.07	\$ 8,669,054.00
Deer's Head State Hospital	Wicomico	68	\$ 100,000.00	\$ 93,037.33	\$ 6,962.67	\$ 6,285.24	\$ 677.43
		69	75,000.00	30,099.40	44,900.60	34,239.78	10,660.82
		TOTAL	\$ 175,000.00	\$ 123,136.73	\$ 51,863.27	\$ 40,525.02	\$ 11,338.25
Montebello State Hospital	Baltimore City	71	\$ 75,000.00	\$ 30,696.32	\$ 44,303.68	\$ 6,910.00	\$ 37,393.68
		72	125,000.00	92,806.00	32,194.00	28,344.13	3,849.87
		TOTAL	\$ 200,000.00	\$ 123,502.32	\$ 76,497.68	\$ 35,254.13	\$ 41,243.55
Dept. of Mental Hygiene—Hdqts.	Dorchester	74	\$ 50,000.00	\$ 31,305.00	\$ 18,695.00	.00	\$ 18,695.00
Crownsville State Hospital	Anne Arundel	76	\$ 120,000.00	\$ 520.00	\$ 119,480.00	.00	\$ 119,480.00
	" "	77	40,000.00	.00	40,000.00	.00	40,000.00
	" "	78	15,000.00	.00	15,000.00	.00	15,000.00
	" "	79	482,200.00	67,552.44	414,647.56	376,843.31	37,804.25
	" "	80	25,000.00	110.00	24,890.00	24,890.00	.00
	" "	81	30,000.00	8,048.48	21,951.52	2,639.49	19,312.03
TOTAL			\$ 712,200.00	\$ 76,230.92	\$ 635,969.08	\$ 404,372.80	\$ 231,596.28
Eastern Shore State Hospital	Dorchester	83	\$ 95,000.00	\$ 80,754.50	\$ 5,245.50	\$ 1,865.50	\$ 3,380.00
		84	21,000.00	17,076.45	3,923.55	921.25	3,002.30
		85	57,000.00	260.00	56,740.00	.00	56,750.00
		86	3,000.00	.00	3,000.00	.00	3,000.00
		87	120,000.00	102,499.43	17,500.57	16,460.11	1,040.46
		88	15,000.00	.00	15,000.00	12,056.13	2,943.87
TOTAL			\$ 311,000.00	\$ 209,580.38	\$ 101,419.62	\$ 31,302.99	\$ 70,116.63
Rosewood State Hospital	Baltimore County	90	\$ 40,000.00	\$ 21,660.61	\$ 18,339.39	\$ 18,339.39	.00
		91	474,700.00	21,146.08	453,553.92	448,987.63	4,566.29
		92	30,000.00	130.00	29,870.00	29,870.00	.00
		93	483,200.00	486,243.21	7,256.79	.00	7,256.79
		94	25,000.00	869.52	25,130.48	25,130.48	.00
TOTAL			\$ 1,064,200.00	\$ 530,049.42	\$ 534,150.58	\$ 522,327.50	\$ 11,823.08
Springfield State Hospital	Carroll	96	\$ 435,000.00	\$ 3,465.41	\$ 431,534.59	\$ 20,805.09	\$ 4,072.50
		97	15,000.00	.00	15,000.00	.00	15,000.00
		98	134,000.00	120,104.80	13,895.20	13,800.00	95.20
TOTAL			\$ 584,000.00	\$ 123,570.21	\$ 460,429.79	\$ 34,605.09	\$ 425,824.70
Spring Grove State Hospital	Baltimore County	100	\$ 263,500.00	\$ 2,578.80	\$ 260,921.20	.00	\$ 260,921.20
		101	2,000.00	.00	2,000.00	.00	2,000.00
		102	100,000.00	98,354.14	1,645.86	.00	1,645.86
		103	10,000.00	.00	10,000.00	9,010.00	990.00
TOTAL			\$ 375,500.00	\$ 100,932.94	\$ 274,567.06	\$ 9,010.00	\$ 265,557.06
Clifton T. Perkins State Hospital	Howard	105	\$ 8,000.00	\$ 6,830.75	\$ 1,169.25	.00	\$ 1,169.25
		106	10,000.00	7,446.00	2,554.00	1,574.00	980.00
		107	20,000.00	10.12	19,989.88	19,655.00	334.88
TOTAL			\$ 38,000.00	\$ 14,286.87	\$ 23,713.13	\$ 21,229.00	\$ 2,484.13
Henryton State Hospital	Carroll	109	\$ 67,767.20	\$ 67,767.20	.00	.00	.00
Metropolitan Washington Mental Retardation Center	Prince George's	111	\$ 25,000.00	\$ 10,949.38	\$ 14,050.62	.00	\$ 14,050.62