

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
State Department of Health—Hdqs.	Baltimore City	34	\$ 660,000.00	\$ 489,760.06	\$ 160,239.94	\$ 8,461.51	\$ 151,778.43
	"	35	100,000.00	.00	100,000.00	.00	100,000.00
	Allegany	36	260,400.00	1,870.00	258,530.00	.00	258,530.00
TOTAL			\$ 1,010,400.00	\$ 491,630.06	\$ 518,769.94	\$ 8,461.51	\$ 510,308.43
Dept. of Mental Hygiene—Hdqs.	Baltimore City	38	\$ 9,111,400.00	\$ 95,473.20	\$ 9,015,926.80	\$ 400.00	\$ 9,015,926.80
	"	39	130,000.00	930.00	129,070.00	.00	129,070.00
	Baltimore County	40	560,000.00	547,346.91	2,653.09	2,254.14	398.95
TOTAL			\$ 9,791,400.00	\$ 643,750.11	\$ 9,147,649.89	\$ 3,654.14	\$ 9,144,995.75
State Dept. of Juvenile Services— Headquarters	Prince George's	42	\$ 2,000,000.00	\$ 16,542.00	\$ 1,983,458.00	.00	\$ 1,983,458.00
Dept. of Correction—Hdqs.	Various	44	\$ 1,000,000.00	\$ 899,290.91	\$ 100,709.09	\$ 81,286.05	\$ 19,423.04
Md. Correctional Institution	Washington	46	\$ 360,000.00	\$ 293,583.61	\$ 66,416.39	\$ 44,005.06	\$ 22,411.33
Patuxent Institution	Howard	48	\$ 439,000.00	\$ 300,657.67	\$ 138,442.33	\$ 18,253.28	\$ 120,189.05
Maryland School for the Deaf	Frederick	50	\$ 24,983.56	\$ 24,983.56	.00	.00	.00
Morgan State College	Baltimore City	52	\$ 450,000.00	\$ 429,859.18	\$ 20,140.82	\$ 8,471.07	\$ 11,669.75
	"	53	52,500.00	.00	52,500.00	.00	52,500.00
	"	54	876,000.00	78,080.94	797,919.06	712,373.15	85,545.91
TOTAL			\$ 1,378,500.00	\$ 507,940.12	\$ 870,559.88	\$ 720,844.22	\$ 149,715.66
St. Mary's College of Maryland	St. Mary's	56	\$ 332,273.07	\$ 332,273.07	.00	.00	.00
Frostburg State College	Allegany	59	\$ 141,000.00	\$ 132,207.70	\$ 8,792.30	\$ 491.52	\$ 8,300.78
	"	60	260,000.00	159,361.21	100,638.79	513.00	100,125.79
TOTAL			\$ 401,000.00	\$ 291,568.91	\$ 109,431.09	\$ 1,004.52	\$ 108,426.57
Towson State College	Baltimore County	64	\$ 600,000.00	\$ 587,608.44	\$ 12,391.56	\$ 10,970.21	\$ 1,421.35
	"	66	3,824,000.00	2,813,264.83	1,010,735.17	66,604.93	944,130.24
	"	67	64,000.00	42,699.00	21,301.00	2,228.00	19,073.00
	"	68	61,000.00	41,157.83	19,842.17	2,228.00	17,614.17
TOTAL			\$ 4,549,000.00	\$ 3,484,730.10	\$ 1,064,269.90	\$ 82,031.14	\$ 982,238.76
University of Maryland—College Park	Prince George's	70	\$ 4,368,000.00	\$ 4,139,438.34	\$ 228,561.66	\$ 135,954.74	\$ 92,606.92
	"	71	449,992.06	449,992.06	.00	.00	.00
	"	73	210,300.00	208,429.31	1,870.69	1,822.87	47.82
	"	75	8,700,000.00	342,180.21	8,357,819.79	7,009,610.12	1,348,309.67
TOTAL			\$ 13,728,292.06	\$ 5,140,039.92	\$ 8,588,252.14	\$ 7,147,287.73	\$ 1,440,964.41
Md. State College—Princess Anne	Somerset	77	\$ 32,999.80	\$ 32,735.04	\$ 264.56	\$ 264.56	.00
University of Maryland— Baltimore County Campus	Baltimore County	79	\$ 1,526,500.00	\$ 207,374.76	\$ 1,319,125.24	\$ 1,299,004.63	\$ 20,120.61
	"	80	1,535,000.00	1,467,343.74	67,656.26	620,131.06	47,525.20
	"	81	295,000.00	295,000.00	.00	.00	.00
	"	82	555,000.00	843,508.54	11,491.46	7,938.59	3,552.87
TOTAL			\$ 4,211,500.00	\$ 2,813,227.04	\$ 1,398,272.96	\$ 1,327,074.28	\$ 71,198.88
Maryland Educational— Cultural Television Commission	Baltimore County	84	\$ 1,275,000.00	\$ 1,275,000.00	.00	.00	.00