

## STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Rosewood State Hospital.....	Baltimore County	55	\$ 458,800.00	\$ 425,597.59	\$ 33,202.41	.00	\$ 33,202.41
	" "	56	39,000.00	30,943.41	8,056.59	.00	8,056.59
	" "	57	153,850.00	153,850.00	.00	.00	.00
TOTAL.....			\$ 651,650.00	\$ 610,391.00	\$ 41,259.00	.00	\$ 41,259.00
Springfield State Hospital.....	Carroll	60	\$ 143,000.00	\$ 143,000.00	.00	.00	.00
	"	61	64,964.31	64,964.31	.00	.00	.00
TOTAL.....			\$ 207,964.31	\$ 207,964.31	.00	.00	.00
Spring Grove State Hospital.....	Baltimore County	63	\$ 845,000.00	\$ 783,940.45	\$ 61,059.55	\$ 16,311.88	\$ 44,747.67
	"	64	60,000.00	33,411.54	26,588.46	7,300.00	16,288.46
TOTAL.....			\$ 905,000.00	\$ 817,351.99	\$ 87,648.01	\$ 23,611.88	\$ 64,036.13
Boys' Forestry Camps.....	Garrett	66	\$ 40,000.00	\$ 29,904.62	\$ 10,095.38	\$ 3,381.27	\$ 6,714.11
	"	67	40,000.00	38,344.00	1,656.00	393.59	1,262.41
TOTAL.....			\$ 80,000.00	\$ 68,248.62	\$ 11,751.38	\$ 3,774.86	\$ 7,976.52
Maryland Children Center.....	Baltimore County	69	\$ 720,000.00	\$ 706,861.40	\$ 13,138.60	.00	\$ 13,138.60
	"	70	24,985.00	24,985.00	.00	.00	.00
TOTAL.....			\$ 744,985.00	\$ 731,846.40	\$ 13,138.60	.00	\$ 13,138.60
Maryland Penitentiary.....	Baltimore City	72	\$ 300,000.00	\$ 176,374.42	\$ 123,625.58	\$ 123,116.24	\$ 509.34
Maryland Correctional Institution— Hagerstown.....	Washington	74	\$ 225,000.00	\$ 171,727.54	\$ 53,272.46	.00	\$ 53,272.46
	"	75	300,000.00	287,879.93	12,120.08	.00	12,120.08
	"	76	85,000.00	74,796.62	10,203.38	5,647.00	4,556.38
	"	77	76,000.00	39,647.32	36,352.68	3,833.60	32,489.08
	"	78	7,000.00	2,399.60	4,600.60	4,424.75	175.75
	"	79	61,500.00	56,935.11	4,564.89	.00	4,564.89
TOTAL.....			\$ 754,500.00	\$ 633,386.01	\$ 121,113.99	\$ 13,935.35	\$ 107,178.64
Patuxent Institution.....	Howard	84	\$ 90,000.00	\$ 87,068.20	\$ 2,931.80	\$ 1,500.00	\$ 1,431.80
Morgan State College.....	Baltimore City	86	\$ 1,133,000.00	\$ 59,419.13	\$ 1,073,580.87	.00	\$ 1,073,580.87
	"	87	5,000.00	.00	5,000.00	.00	5,000.00
	"	88	52,000.00	52,000.00	.00	.00	.00
TOTAL.....			\$ 1,190,000.00	\$ 111,419.13	\$ 1,078,580.87	.00	\$ 1,078,580.87
St. Mary's College of Maryland.....	St. Mary's	90	\$ 662,000.00	\$ 659,888.72	\$ 2,111.28	.00	\$ 2,111.28
	"	91	17,000.00	16,765.89	234.11	.00	234.11
	"	96	13,000.00	12,948.74	51.26	51.26	.00
	"	97	72,500.00	72,005.56	494.44	494.44	.00
	"	98	250,000.00	249,737.16	262.84	262.84	.00
	"	99	200,000.00	184,402.81	15,597.19	.00	15,597.19
	"	100	393,500.00	376,509.14	16,990.86	.00	16,990.86
TOTAL.....			\$ 1,608,000.00	\$ 1,572,258.02	\$ 35,741.98	\$ 808.54	\$ 34,933.44
Bowie State College.....	Prince George's	104	\$ 101,000.00	\$ 101,000.00	.00	.00	.00
	"	106	82,000.00	78,197.15	3,802.85	3,012.12	790.73
TOTAL.....			\$ 183,000.00	\$ 179,197.15	\$ 3,802.85	\$ 3,012.12	\$ 790.73
Coppin State College.....	Baltimore City	108	\$ 67,000.00	\$ 21,392.92	\$ 45,607.08	\$ 3,084.00	\$ 42,523.08
Frostburg State College.....	Allegany	110	\$ 1,357,000.00	\$ 375,796.52	\$ 981,203.48	\$ 5,596.36	\$ 975,607.12
	"	111	30,000.00	.00	30,000.00	.00	30,000.00
	"	113	60,000.00	575.00	59,425.00	.00	59,425.00
TOTAL.....			\$ 1,447,000.00	\$ 376,371.52	\$ 1,070,628.48	\$ 5,596.36	\$ 1,065,032.12
Salisbury State College.....	Wicomico	115	\$ 69,766.75	\$ 69,766.75	.00	.00	.00
	"	116	107,000.00	105,542.26	1,457.74	.00	1,457.74