

<b>PUBLIC HEALTH:</b>			
Medical Care and State Health.....	\$ 63,514,000.	\$ 51,814,000.	\$ 11,700,000.
Chronic Disease and Tuberculosis Hospitals.....	11,725,000.	10,267,000.	1,458,000.
Mental Hospitals.....	57,509,000.	48,936,000.	8,573,000.
Total.....	\$ 132,748,000.	\$ 111,017,000.	\$ 21,731,000.
<b>HIGHWAYS:</b>			
State Highway Construction and Maintenance.....	\$ 133,859,000.	\$ 121,389,000.	\$ 12,470,000.
Highway Tax Distribution to Baltimore City.....	37,091,000.	34,588,000.	2,503,000.
Highway Tax Distribution to Counties and other Municipalities ..	37,512,000.	34,044,000.	3,468,000.
Distribution of Federal Highway Funds to Counties and Baltimore City.....	10,090,000.	8,958,000.	1,132,000.
Total.....	\$ 218,552,000.	\$ 198,979,000.	\$ 19,573,000.
<b>DISTRIBUTION TO LOCAL GOVERNMENTS:</b>			
Share of State Tobacco Tax.....	\$ 12,984,000.	\$ 12,885,000.	99,000.
Share of Tax on Horse Racing.....	3,568,000.	3,444,000.	124,000.
Share of Tax on Distilled Spirits.....	4,239,000.	3,935,000.	304,000.
Share of Admissions, Franchise Taxes, Etc.....	3,336,000.	2,449,000.	887,000.
State Aid Grants from General Fund.....	15,772,000.	14,765,000.	1,007,000.
Police Protection Grants from General Fund.....	27,093,000.	21,246,000.	5,847,000.
Total.....	\$ 66,992,000.	\$ 58,724,000.	\$ 8,268,000.
<b>CONSTRUCTION AND EQUIPMENT OF STATE BUILDINGS.....</b>			
	\$ 73,473,000.	\$ 69,558,000.	\$ 3,915,000.
<b>DEBT SERVICE:</b>			
State Construction Bonds—Principal.....	\$ 25,124,000.	\$ 21,382,000.	\$ 3,742,000.
State Construction Bonds—Interest.....	11,436,000.	11,043,000.	393,000.
State Roads Bonds—Principal.....	28,600,000.	16,367,000.	12,233,000.
State Roads Bonds—Interest.....	9,471,000.	9,598,000.	(127,000.)
Total.....	\$ 74,631,000.	\$ 58,390,000.	16,241,000.
<b>ADMINISTRATION, PUBLIC SAFETY, ETC.:</b>			
Legislative, Judicial, Executive Departments.....	\$ 41,731,000.	\$ 33,431,000.	\$ 8,300,000.
State Employees' Retirement System.....	35,110,000.	29,758,000.	5,352,000.
Department of Maryland State Police, Department of Motor Vehicles, Civil Defense Agency, Etc.....	36,374,000.	29,642,000.	6,732,000.
Correctional Institutions.....	22,891,000.	19,262,000.	3,629,000.
Natural Resources Departments.....	14,461,000.	11,881,000.	2,580,000.
Department of Employment Security.....	12,913,000.	11,060,000.	1,853,000.
Maryland Port Authority.....	14,486,000.	13,810,000.	676,000.
Total.....	\$ 177,966,000.	\$ 148,844,000.	\$ 29,122,000.
<b>TOTAL EXPENDITURES.....</b>	<b>\$1,356,640,000.</b>	<b>\$1,164,207,000.</b>	<b>\$ 192,433,000.</b>
<b>INVESTMENT PURCHASES, ADVANCES, REFUNDS, ETC.</b>	<b>\$2,110,152,953.</b>	<b>\$1,570,875,261.</b>	<b>539,277,692.</b>
<b>TOTAL DISBURSEMENTS.....</b>	<b>\$3,466,792,953.</b>	<b>\$2,735,082,261.</b>	<b>\$ 731,710,692.</b>